
MONTHLY KEY PERFORMANCE INDICATORS

JUNE 2023



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES
TAX AND LOCAL USE TAX COMBINED



March 2023

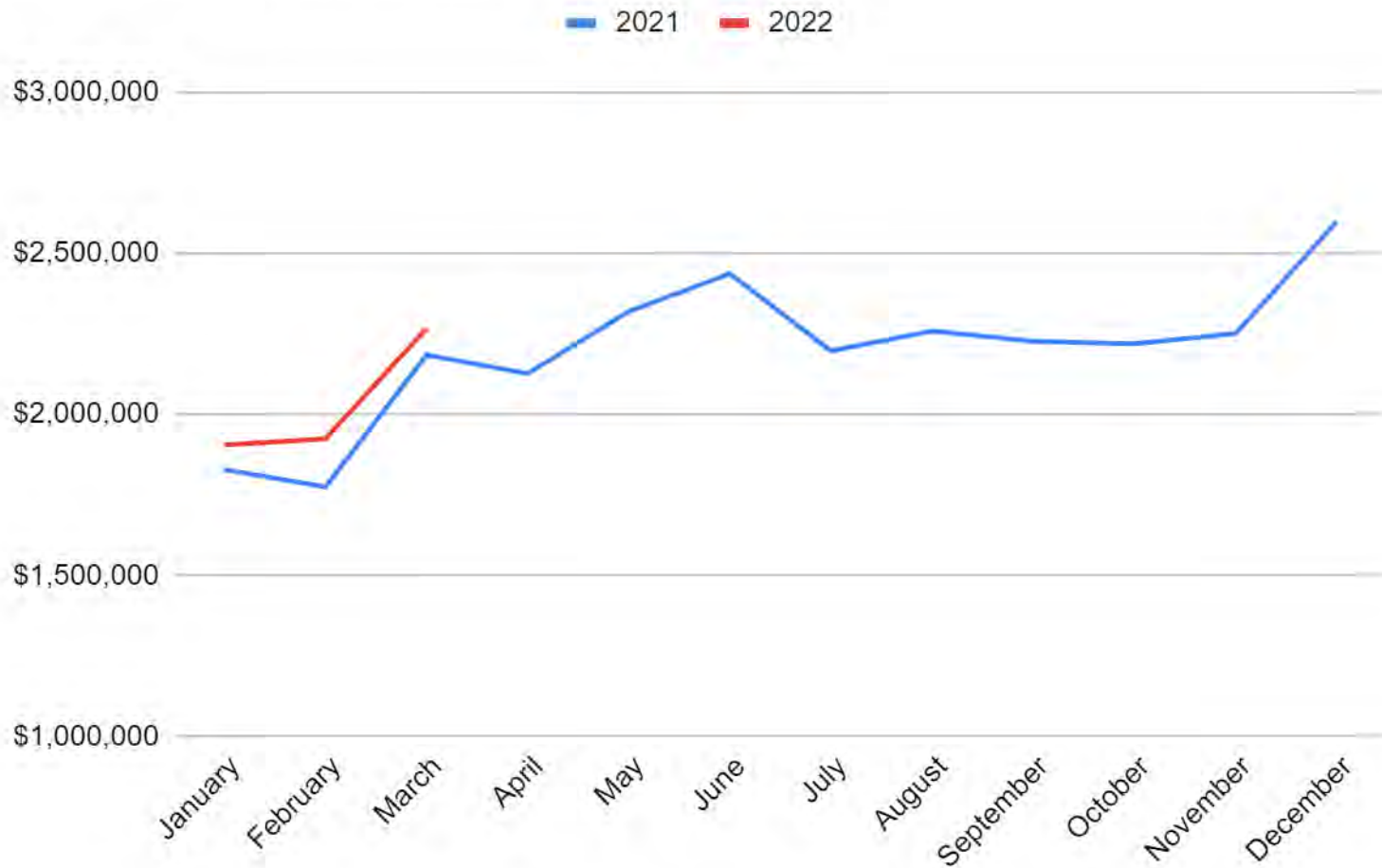
\$2,266,539

V 2022

3.78%

Retail Related Revenues 2021 - 2022

Sales, Home Rule and Local Use Taxes Combined



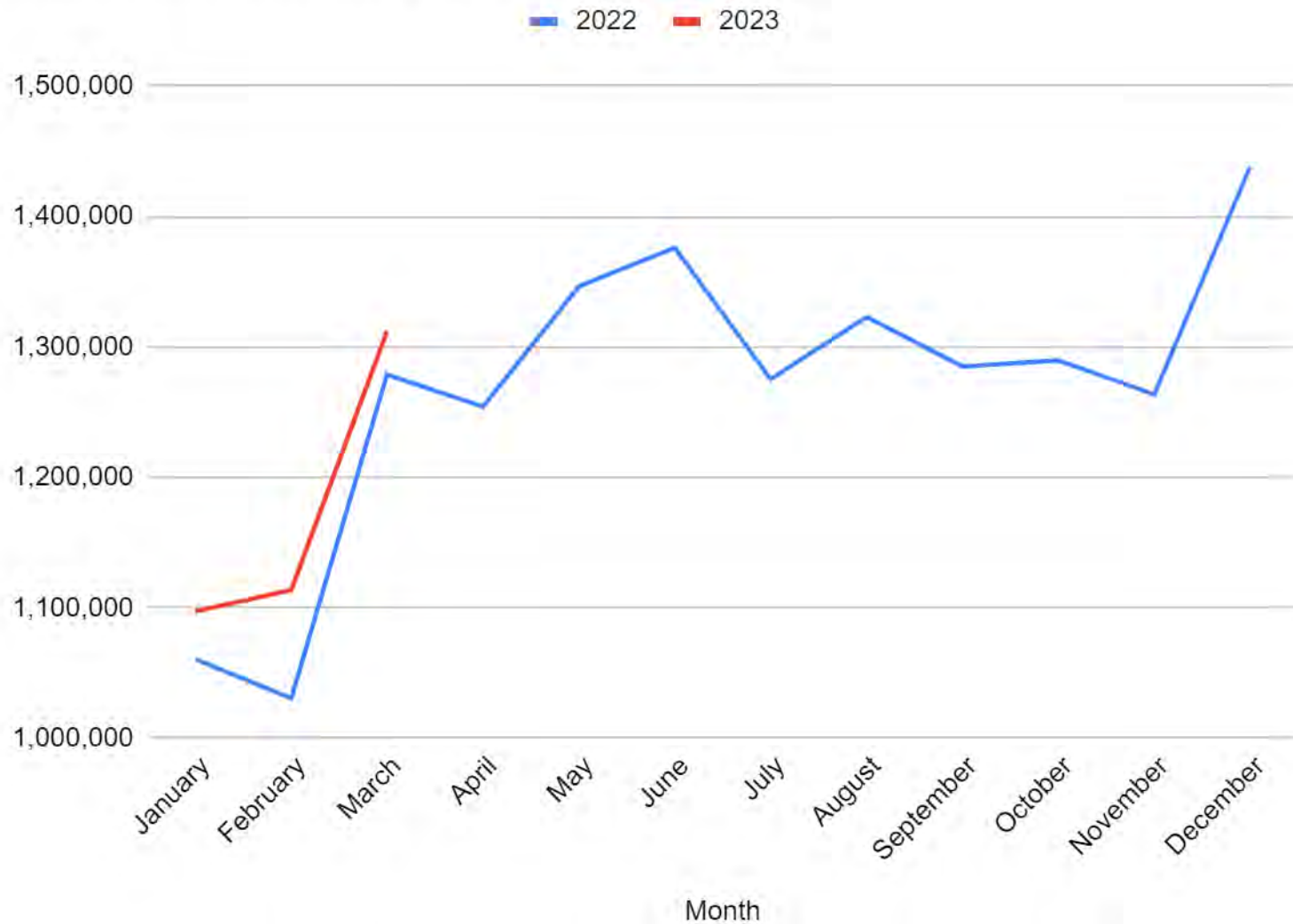
Retail Related Revenues - Sales Tax, Home Rule Sales Tax and Local Use Tax COMBINED

**RETAIL RELATED
REVENUES**

MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>March 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$1,1312,035	2.61%
■ Darien	\$342,374	2.65%
■ Lisle	\$633,036	13.04%
■ Lombard	\$1,146,222	-3.24%
■ Oak Brook	\$1,343,764	-8.26%
■ Oakbrook Terrace	\$1240,053	-1.75%
■ Westmont	\$1,070,448	-1.40%
■ Woodridge	\$583,149	-3.58%

Sales Tax Revenue 2021-2022

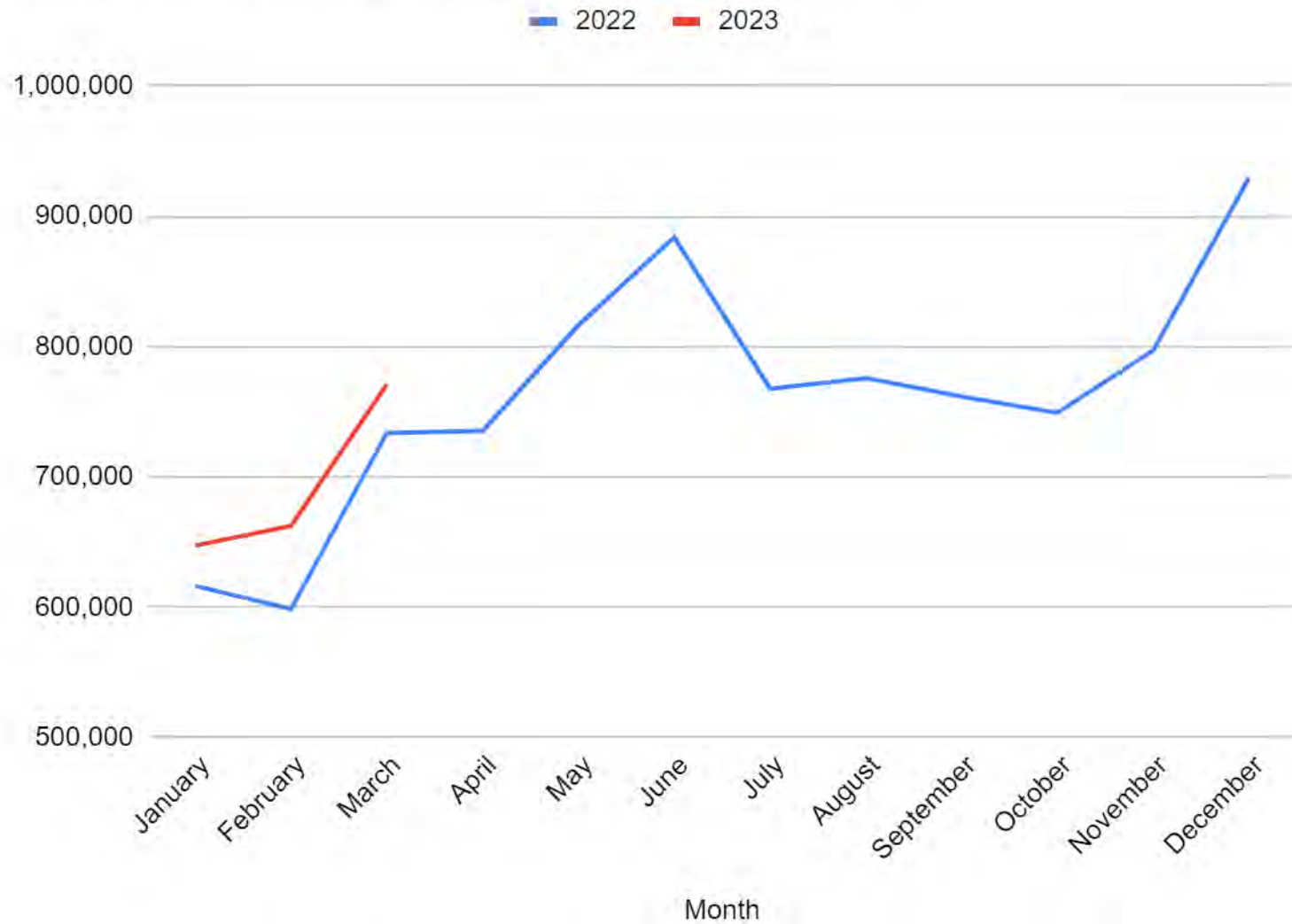


MUNICIPAL SALES TAX

HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>March 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$770,757	5.05%
■ Darien	\$238,866	-0.36%
■ Lisle	no tax collected	
■ Lombard	\$847,812	-3.22%
■ Oak Brook	\$556,594	-2.50%
■ Oakbrook Terrace	\$183,961	-4.45%
■ Westmont	\$180,224	-4.03%
■ Woodridge	\$319,474	1.63%

Home Rule Sales Tax Revenue 2021 - 2022

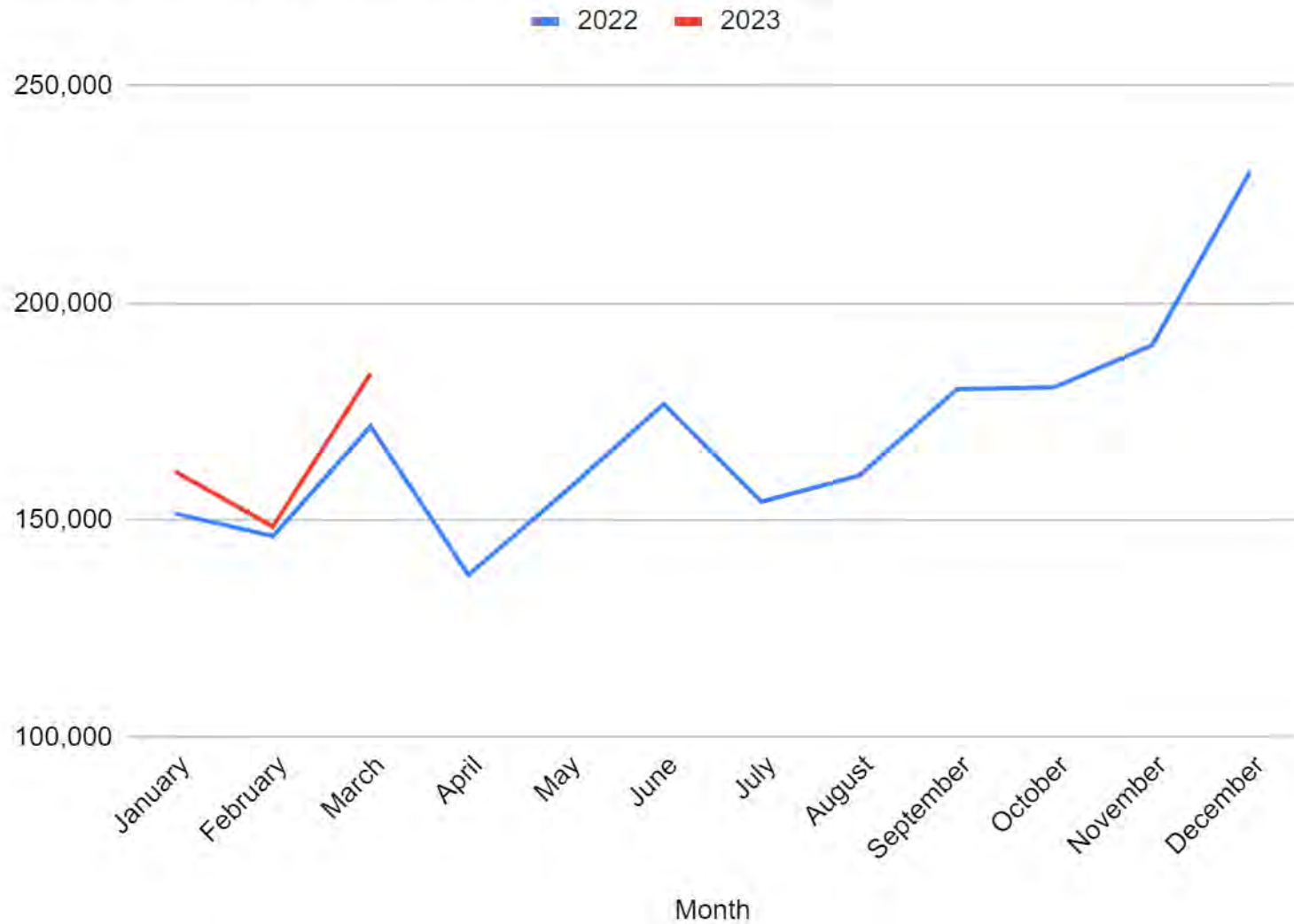


HOME RULE SALES TAX

LOCAL USE TAX

	March 2023	VS 2022
■ Downers Grove	\$183,747	7.06%

Local Use Tax Revenue 2021 - 2022



LOCAL USE TAX

FOOD & BEVERAGE TAX



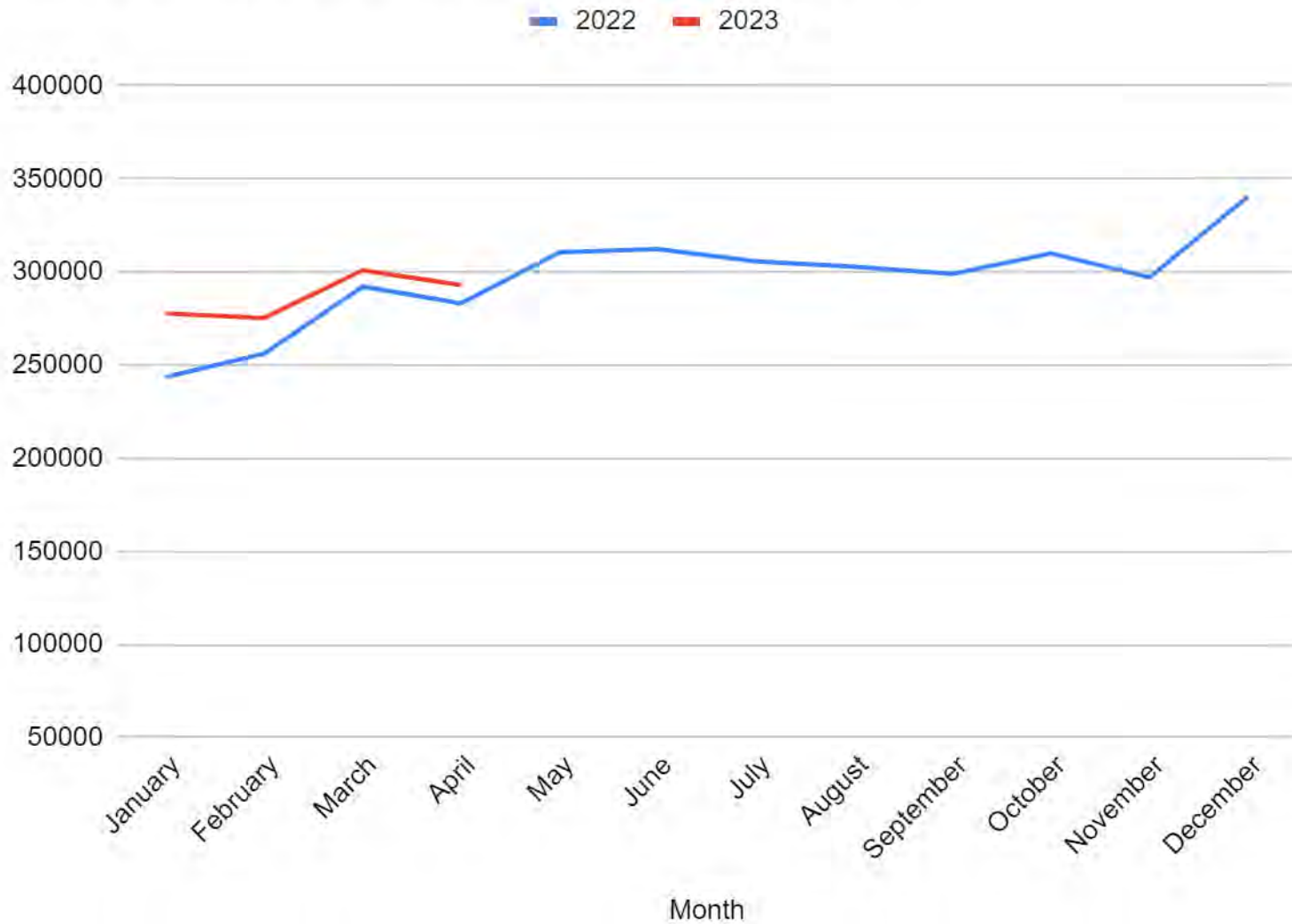
April 2023

\$292,997

V 2022

3.46%

Food & Beverage Tax Revenue 2021 - 2022



**FOOD &
BEVERAGE
TAX
REVENUE**

HOTEL TAXES



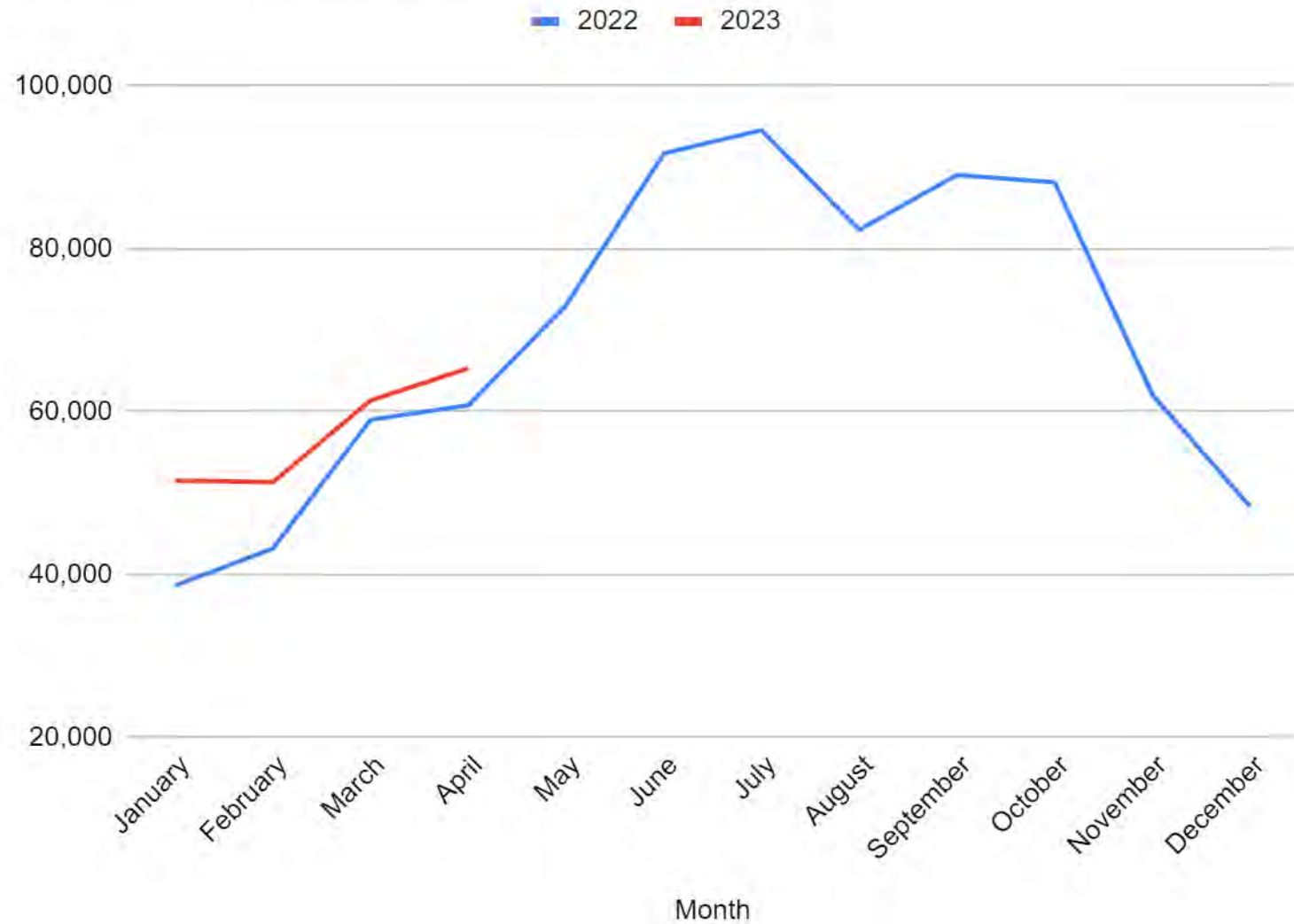
April 2023

\$65,336

2022

7.50%

Hotel Tax Revenue 2021 - 2022



HOTEL TAXES

UNEMPLOYMENT RATES



April 2023

Downers Grove

2.3%

DuPage County

2.6%

QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES



Downers Grove

Ist Quarter 2023

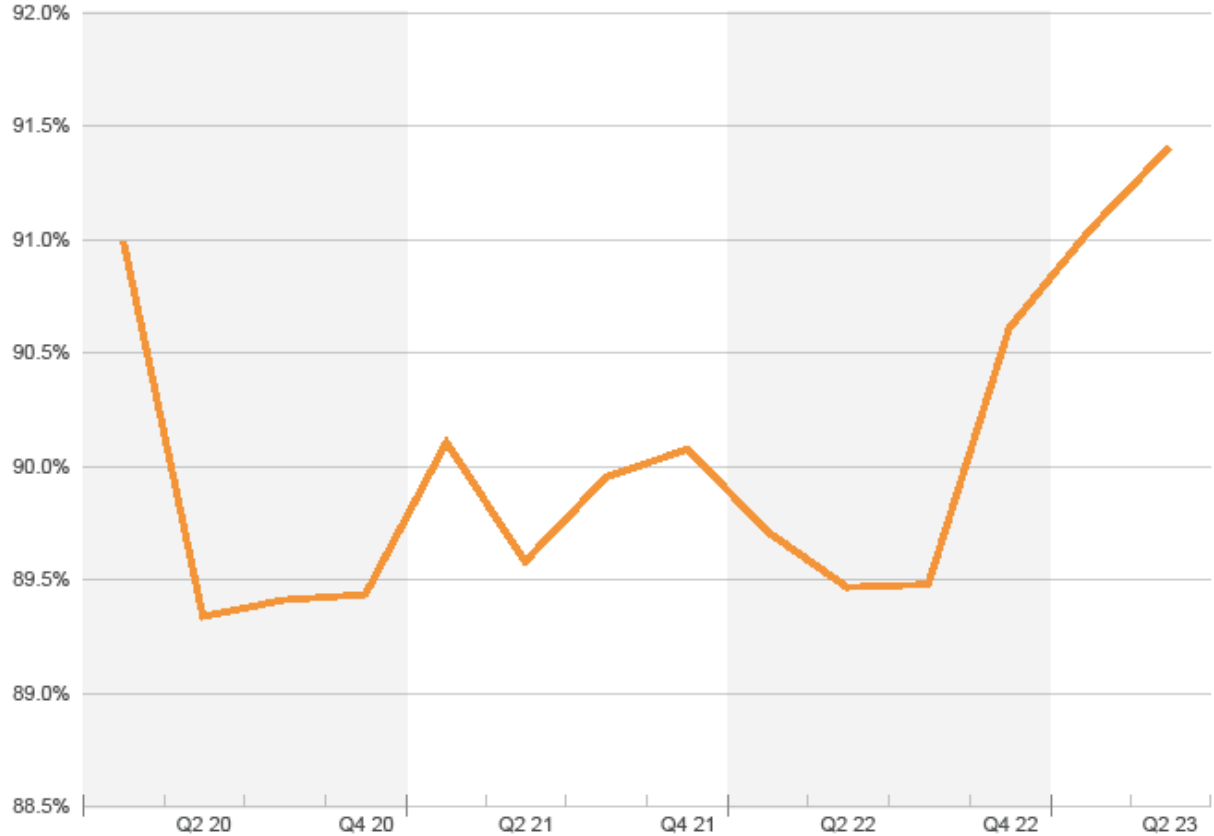
Occupancy Rate: 91.04%

DuPage County

Ist Quarter 2023

Occupancy Rate: 93.58%

Downers Grove
Commercial Occupancy Rates



COMMERCIAL OCCUPANCY RATES



INDUSTRIAL VACANCY RATES



Downers Grove

1st Quarter 2023

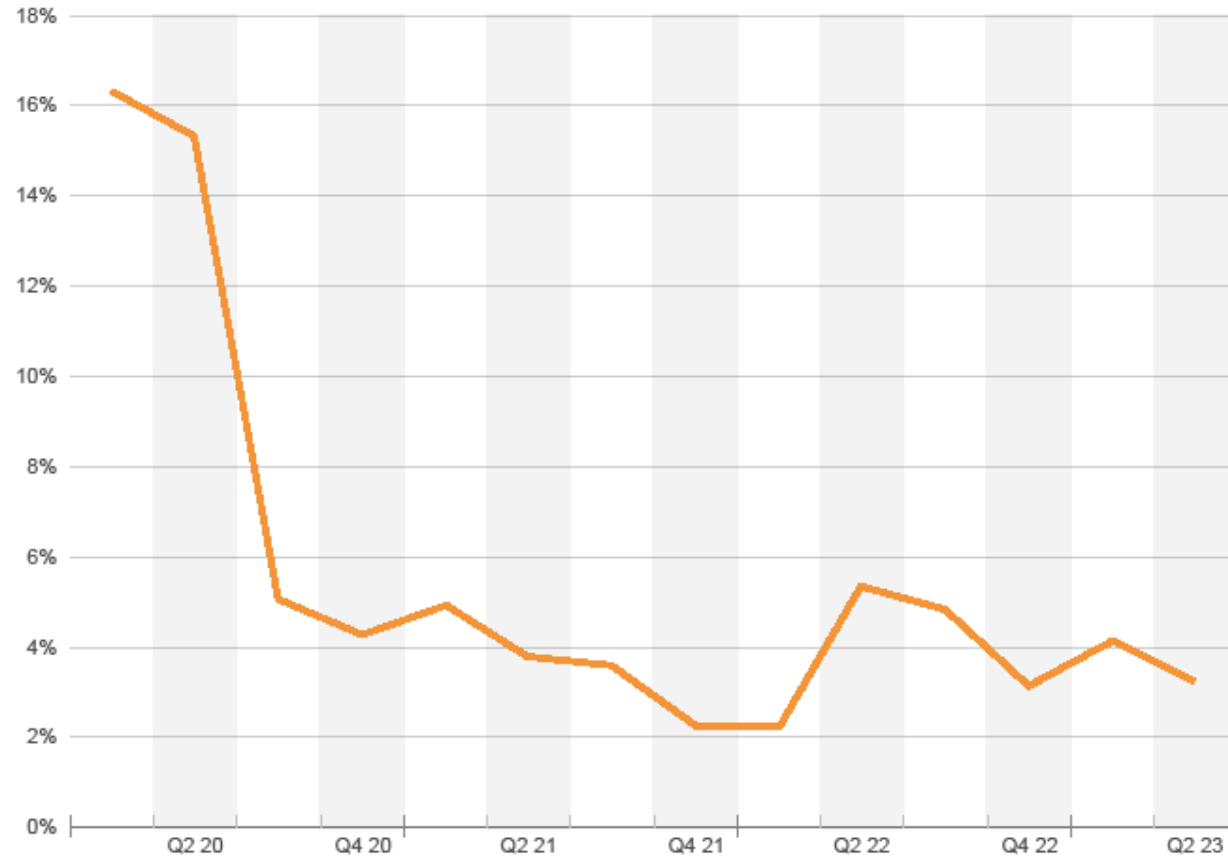
Vacancy Rate: 4.13%

I-88 Submarket

1st Quarter 2023

Vacancy Rate: 3.3%

Downers Grove
Industrial Vacancy Rates



INDUSTRIAL VACANCY RATES



OFFICE VACANCY RATES



Downers Grove

1st Quarter 2023

Office Vacancy Rate: 16.03%

Class A: 18.12%

Class B: 16.07%

Class C: 0.55%

East West Corridor Office Submarket

1st Quarter 2023

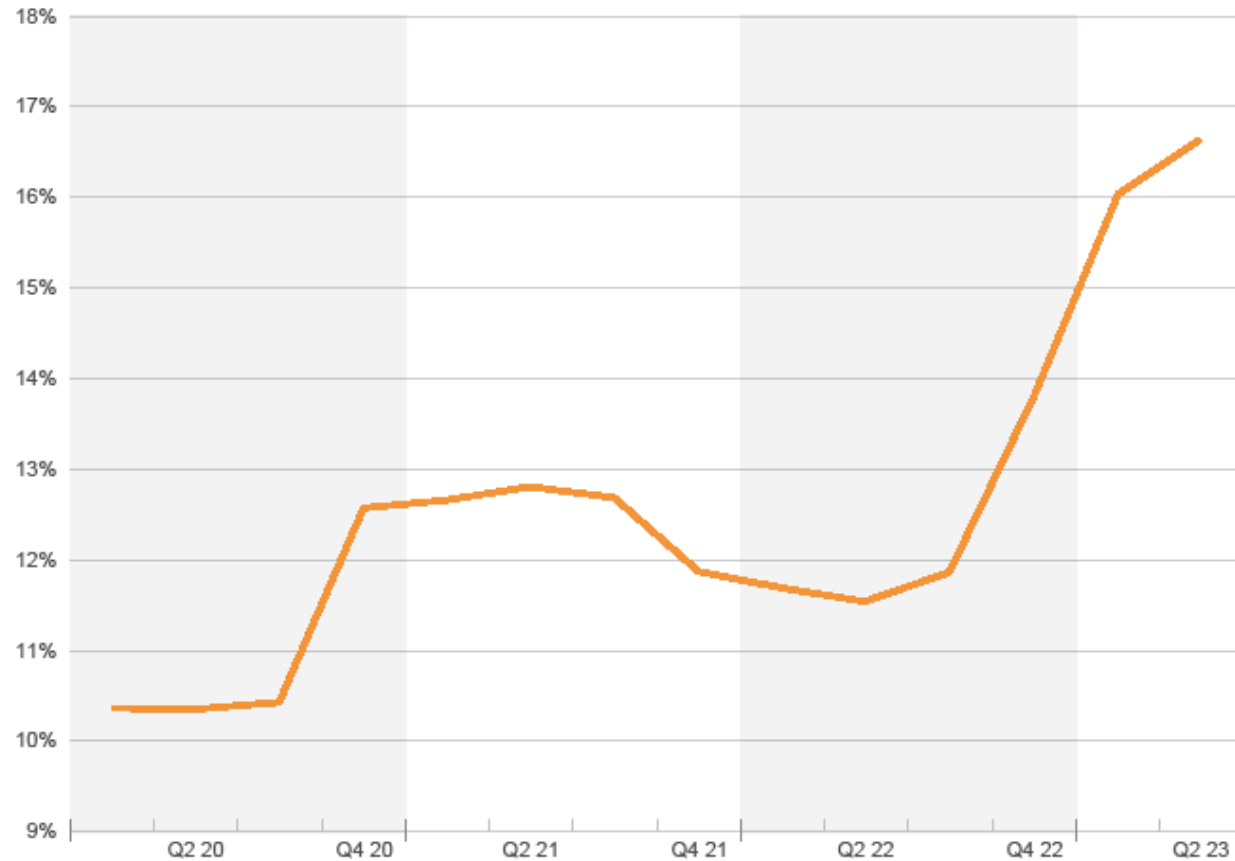
Office Vacancy Rate: 24.6%

Class A: 28.7%

Class B: 21.5%

Class C: 8.2%

Downers Grove
Office Direct Vacancy Rates



OFFICE VACANCY RATES

