
MONTHLY KEY PERFORMANCE INDICATORS

JUNE 2024



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES
TAX AND LOCAL USE TAX COMBINED



March 2024

\$2,222,222

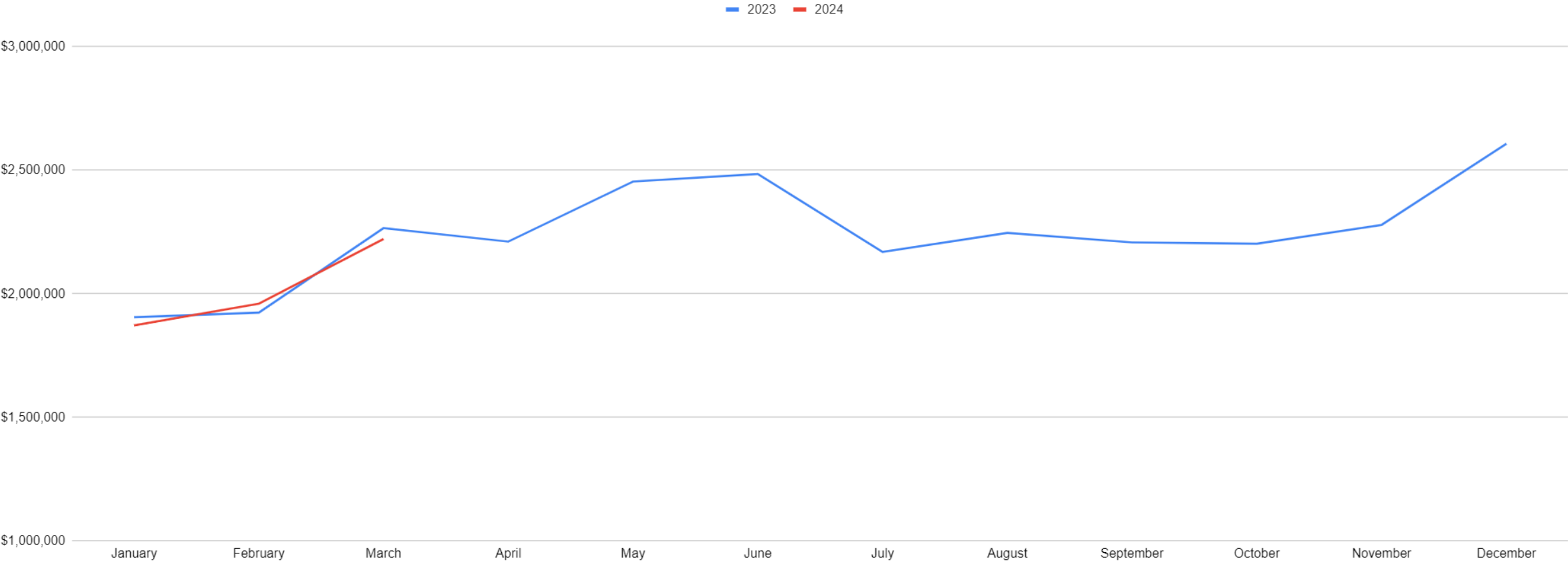
VS 2023

-1.96%



Retail Related Revenues 2023 - 2024

Sales, Home Rule and Local Use Taxes Combined



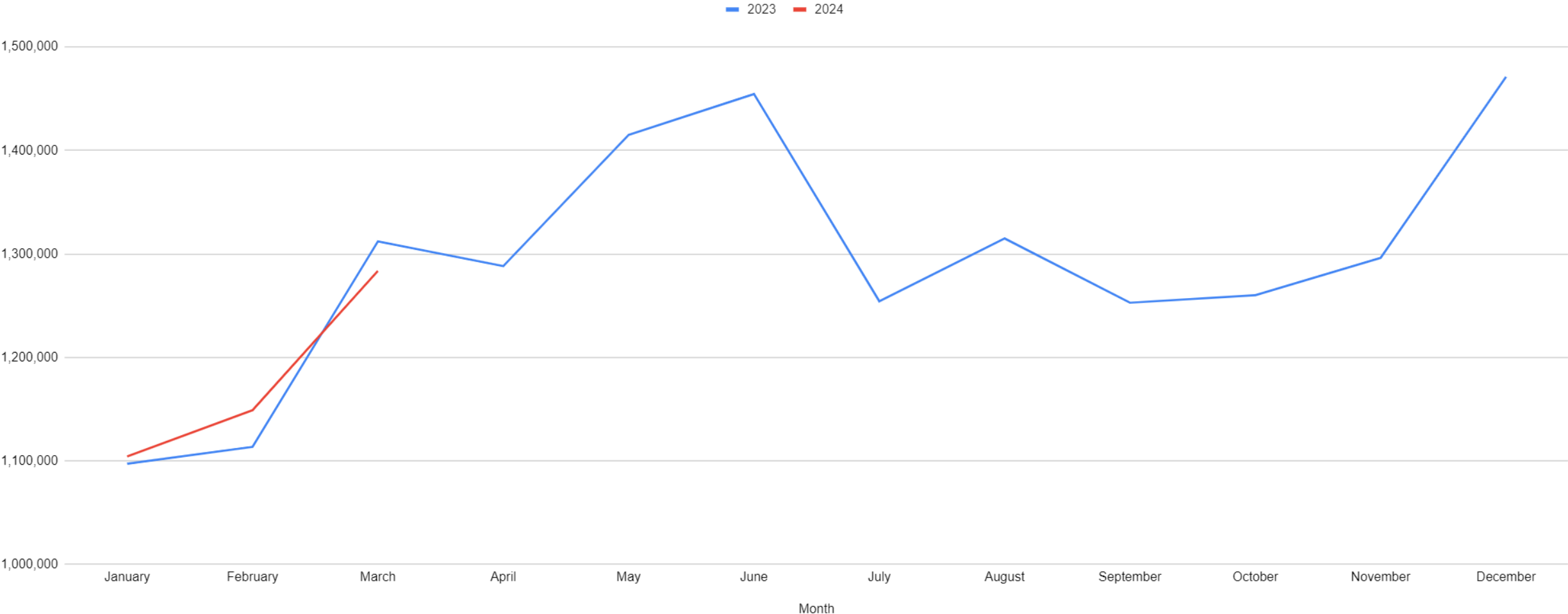
Retail Related Revenues - Sales Tax, Home Rule Sales Tax and Local Use Tax COMBINED

MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>March 2024</u>	<u>VS 2023</u>
■ Downers Grove	\$1,283,477	-2.18%
■ Darien	\$356,141	4.10%
■ Lisle	\$652,389	3.06%
■ Lombard	\$1,160,778	1.27%
■ Oak Brook	\$1,367,463	1.76%
■ Oakbrook Terrace	\$241,351	0.54%
■ Westmont	\$1,005,435	0.51%
■ Woodridge	\$582,454	-0.12%



Sales Tax Revenue 2023 - 2024

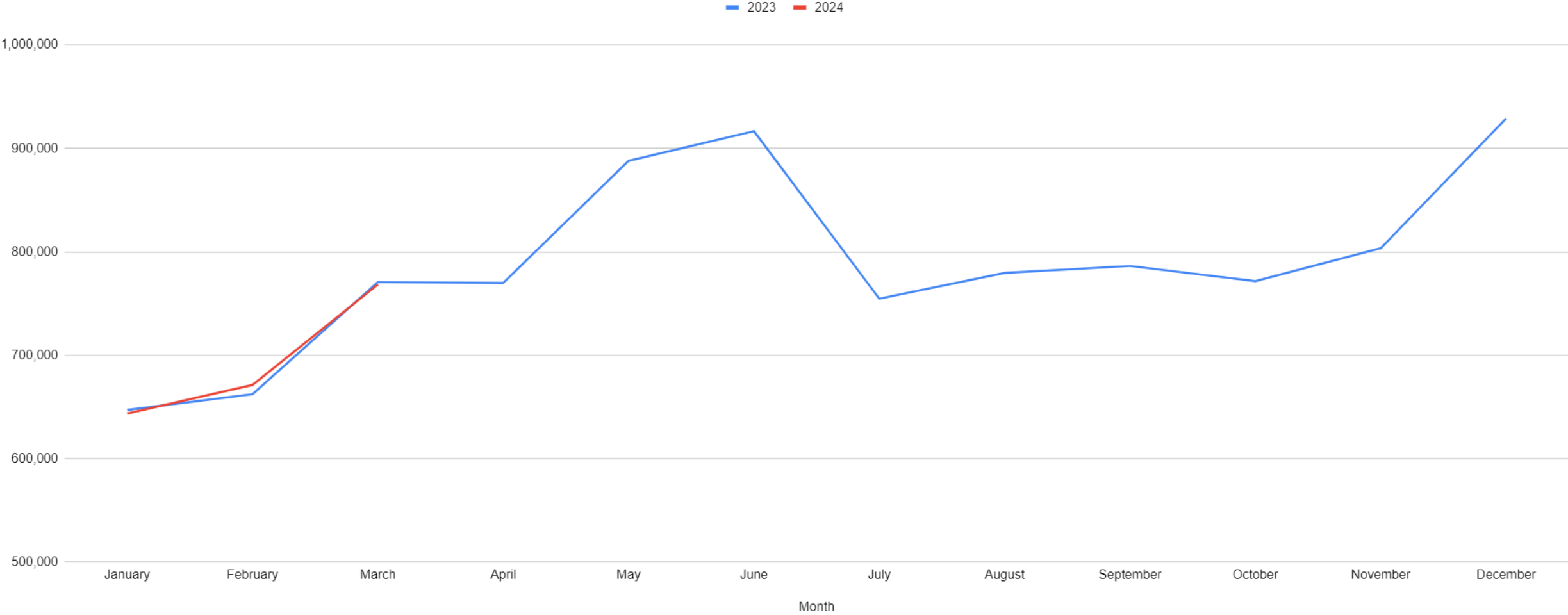


HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>March 2024</u>	<u>VS 2023</u>
■ Downers Grove	\$768,458	-0.30%
■ Darien	\$248,634	4.09%
■ Lisle	no tax collected	
■ Lombard	\$883,920	4.26%
■ Oak Brook	\$583,444	4.82%
■ Oakbrook Terrace	\$194,318	27.51%
■ Westmont	\$181,145	0.51%
■ Woodridge	\$301,920	-5.49%



Home Rule Sales Tax Revenue 2023 - 2024



LOCAL USE TAX



December 2023

\$170,287

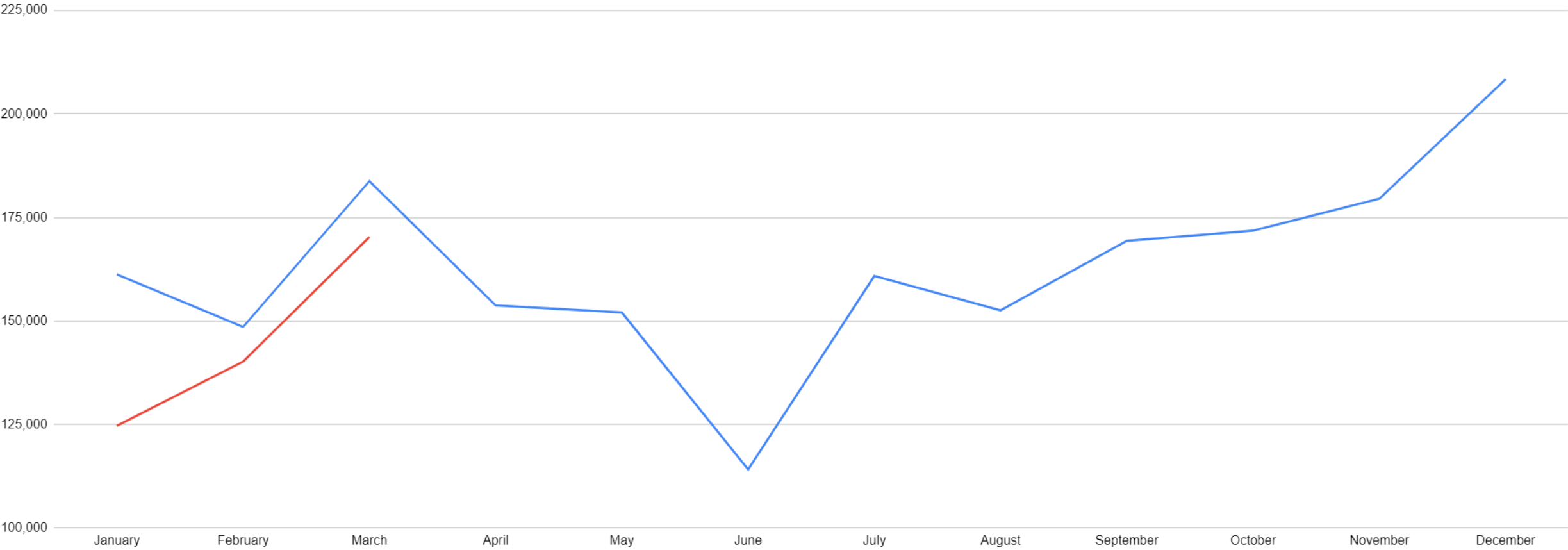
VS 2023

-7.33%



Local Use Tax Revenue 2023 - 2024

2023 2024



Month

FOOD & BEVERAGE TAX



April 2024

\$280,521

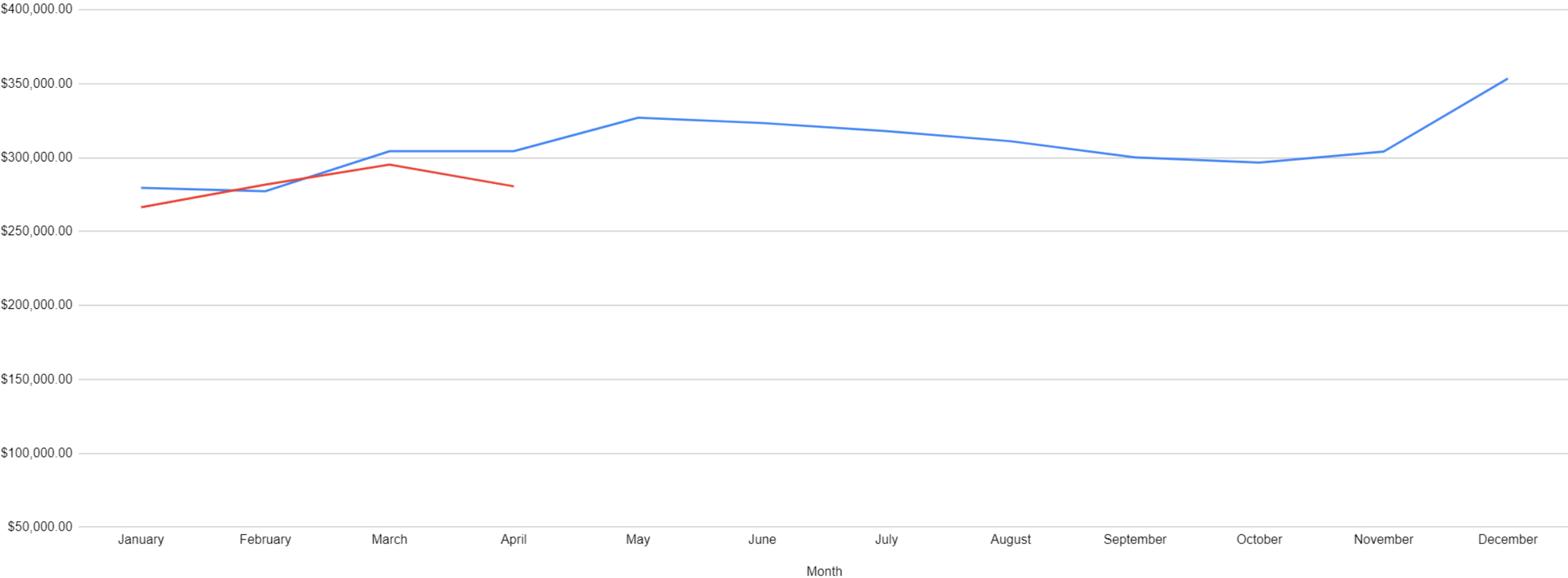
VS 2023

-7.82%



Food & Beverage Tax Revenue 2023 - 2024

2023 2024



HOTEL TAXES



March 2024

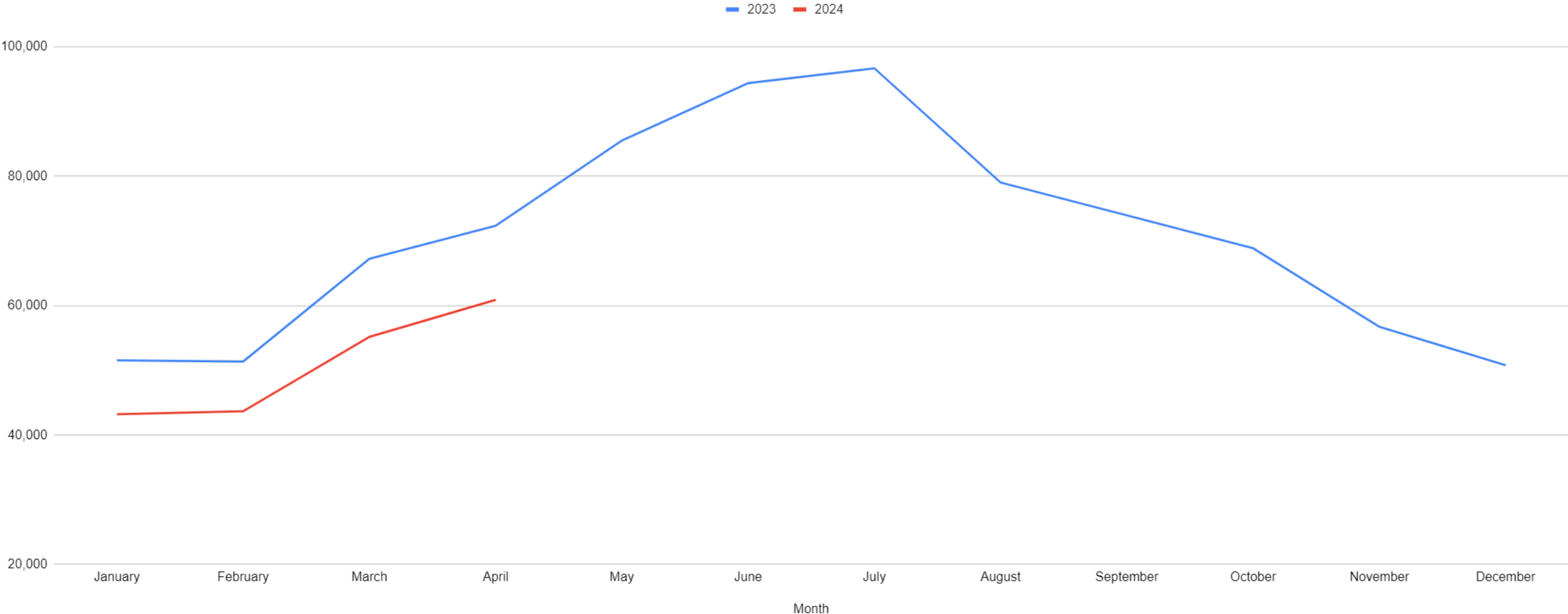
\$60,905

VS 2023

-15.80%



Hotel Tax Revenue 2023 - 2024



UNEMPLOYMENT RATES



March 2024

Downers Grove

3.3%

DuPage County

3.7%



QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES

Downers Grove

Ist Quarter 2024

Occupancy Rate: 91.80%

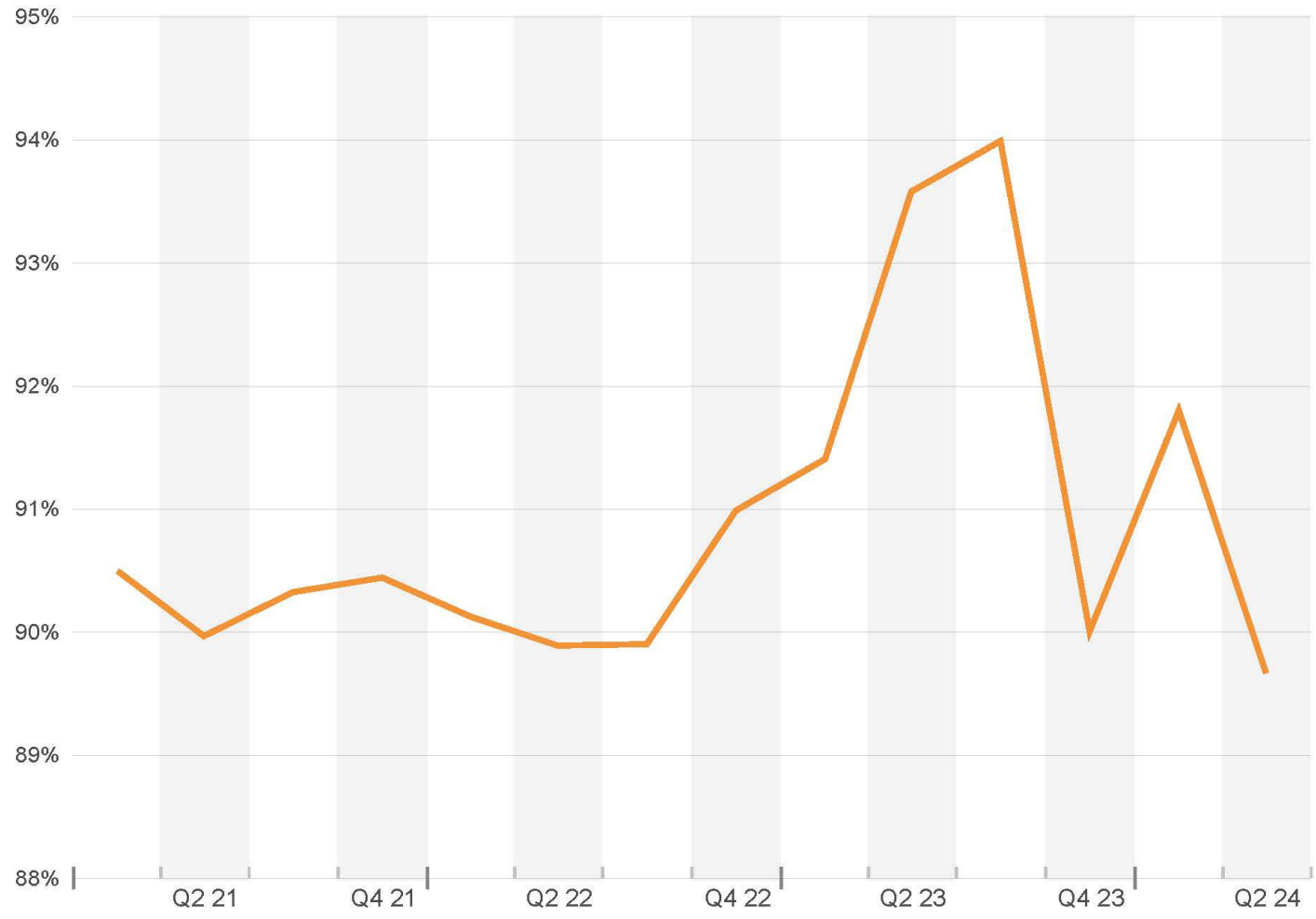
DuPage County

Ist Quarter 2024

Occupancy Rate: 94.50%



Downers Grove Commercial Occupancy Rate



INDUSTRIAL VACANCY RATES

Downers Grove

Ist Quarter 2024

Vacancy Rate: 6.40%

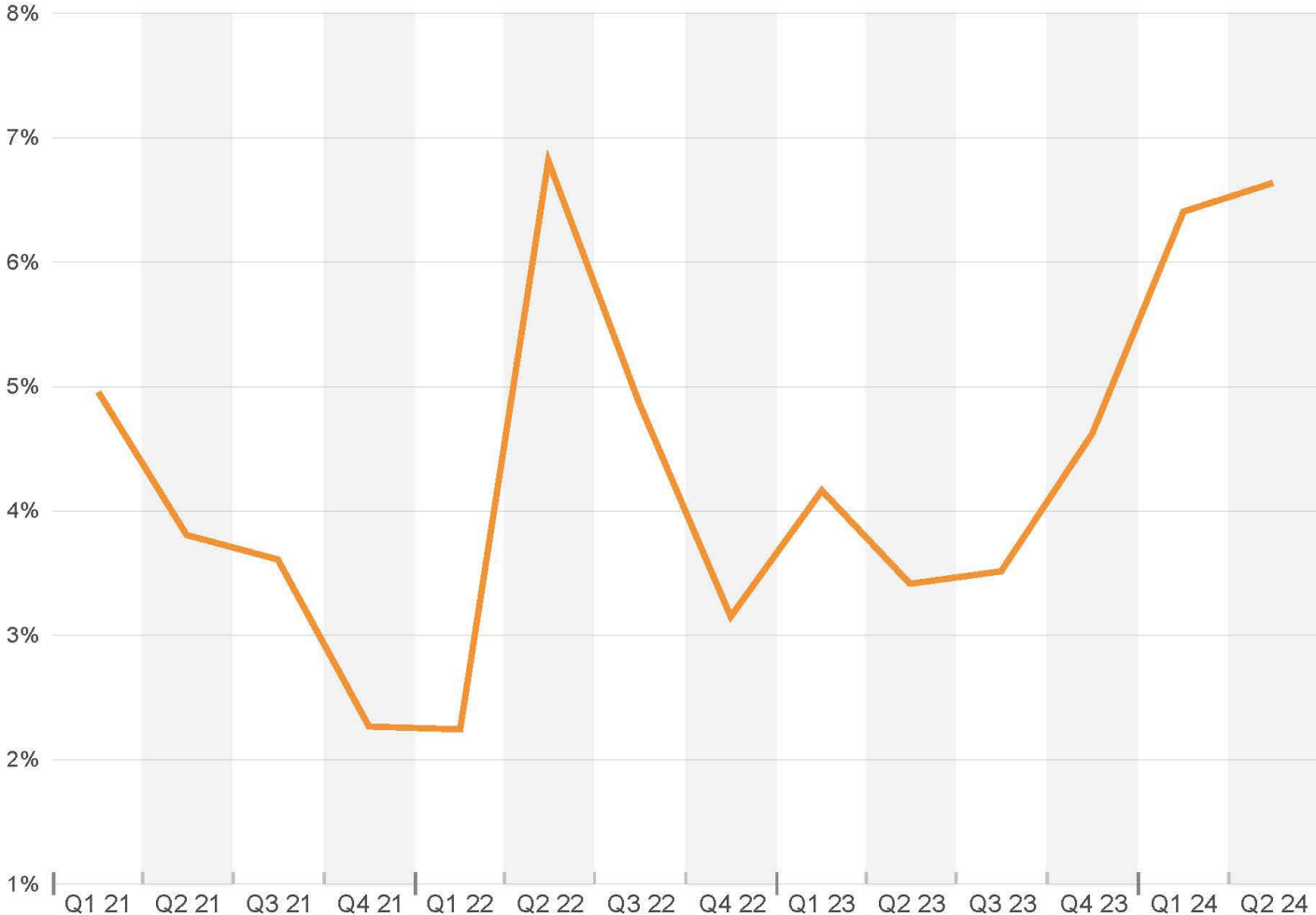
I-88 Submarket

Ist Quarter 2024

Vacancy Rate: 3.9%



Downers Grove Industrial Vacancy Rate



OFFICE VACANCY RATES

Downers Grove

Ist Quarter 2024

Office Vacancy Rate: 17.87%

Class A: 21.12%

Class B: 15.87%

Class C: 3.13%

East West Corridor Office Submarket

Ist Quarter 2024

Office Vacancy Rate: 23.9%

Class A: 26.6%

Class B: 22.4%

Class C: 8.4%



Downers Grove Office Direct Vacancy Rate

