
MONTHLY KEY PERFORMANCE INDICATORS

YEAR END 2023



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES
TAX AND LOCAL USE TAX COMBINED



2023

\$26,421,794

VS 2022

2.06%

MUNICIPAL SALES TAX



2023

\$15,220,665

VS 2022

2.03%

HOME RULE SALES TAX



2023

\$9,164,711

VS 2022

3.44%

LOCAL USE TAX



2023

\$2,036,418

VS 2022

-3.96%

FOOD & BEVERAGE TAX



2023

\$3,555,282

VS 2022

4.02%

HOTEL TAXES



2023
\$830,904

2022
2.11%



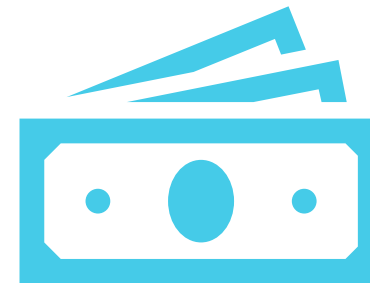
ANNUAL KEY PERFORMANCE INDICATORS



2023 – PERMITTING PROJECTS



49 Projects



**\$133.7M in
Construction Improvements**

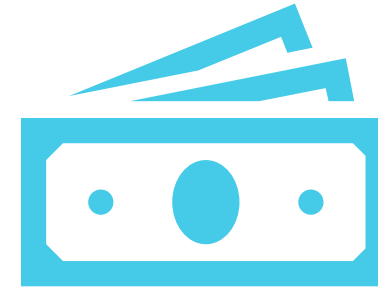
Permits Must Be Completed in Calendar Year, Not Year Issued:

- Commercial / Industrial Use

2023 PROJECTS



13 Projects



**\$32.3 in
Capital Investment**

Projects are qualified when they meet 2 of the following 3 criteria:

- 25,000 SF of space occupied
- Creates at least 25 new jobs
- \$1,000,000 Private investment

NUMBER OF PEOPLE EMPLOYED BY DOWNERS GROVE BUSINESSES



54,277
in 2023

15.3% over
2022

Source: Where
Workers
Work