
MONTHLY KEY PERFORMANCE INDICATORS

JANUARY 2026



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES TAX AND LOCAL USE TAX COMBINED



October 2025

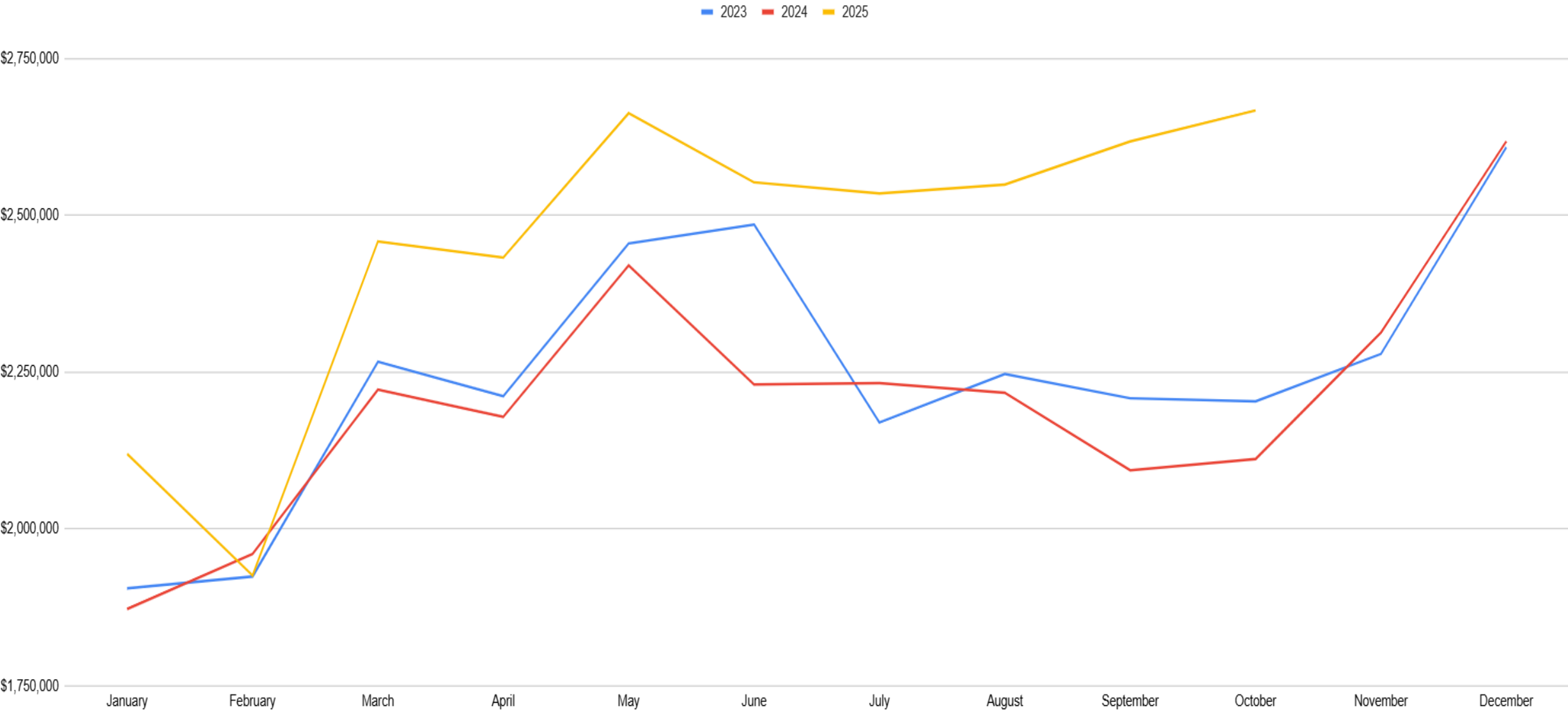
\$2,666,955

VS 2024

26.30%

Retail Related Revenues 2023 - 2025

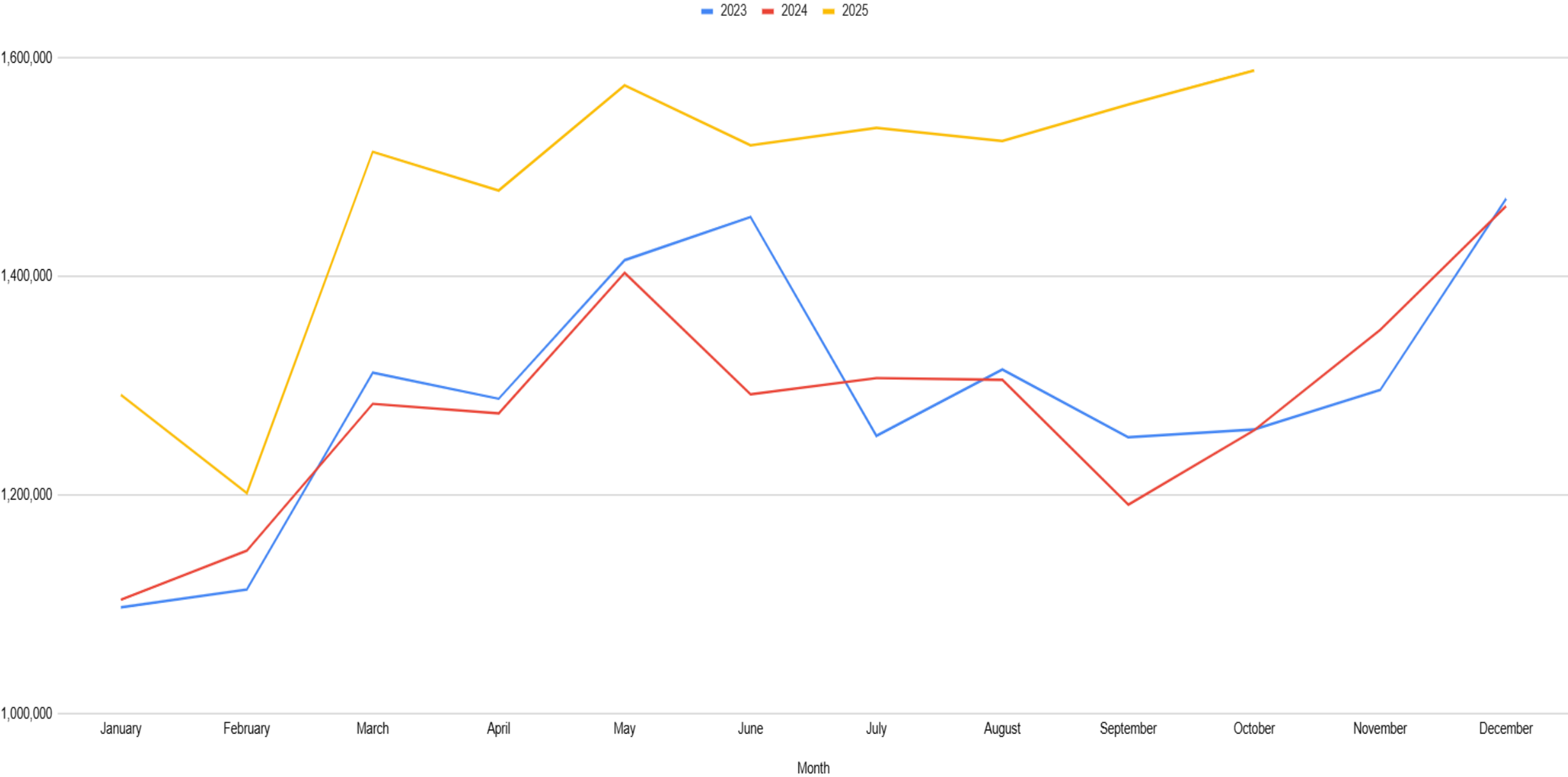
Sales, Home Rule and Local Use Taxes Combined



MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>October 2025</u>	<u>VS 2024</u>
■ Downers Grove	\$1,588,408	26.13%
■ Darien	\$440,045	15.79%
■ Lisle	\$830,835	14.71%
■ Lombard	\$1,433,247	26.97%
■ Naperville	\$4,804,443	6.89%
■ Oak Brook	\$1,910,616	21.39%
■ Oakbrook Terrace	\$251,143	7.68%
■ Westmont	\$1,091,534	12.18%
■ Woodridge	\$886,512	11.73%

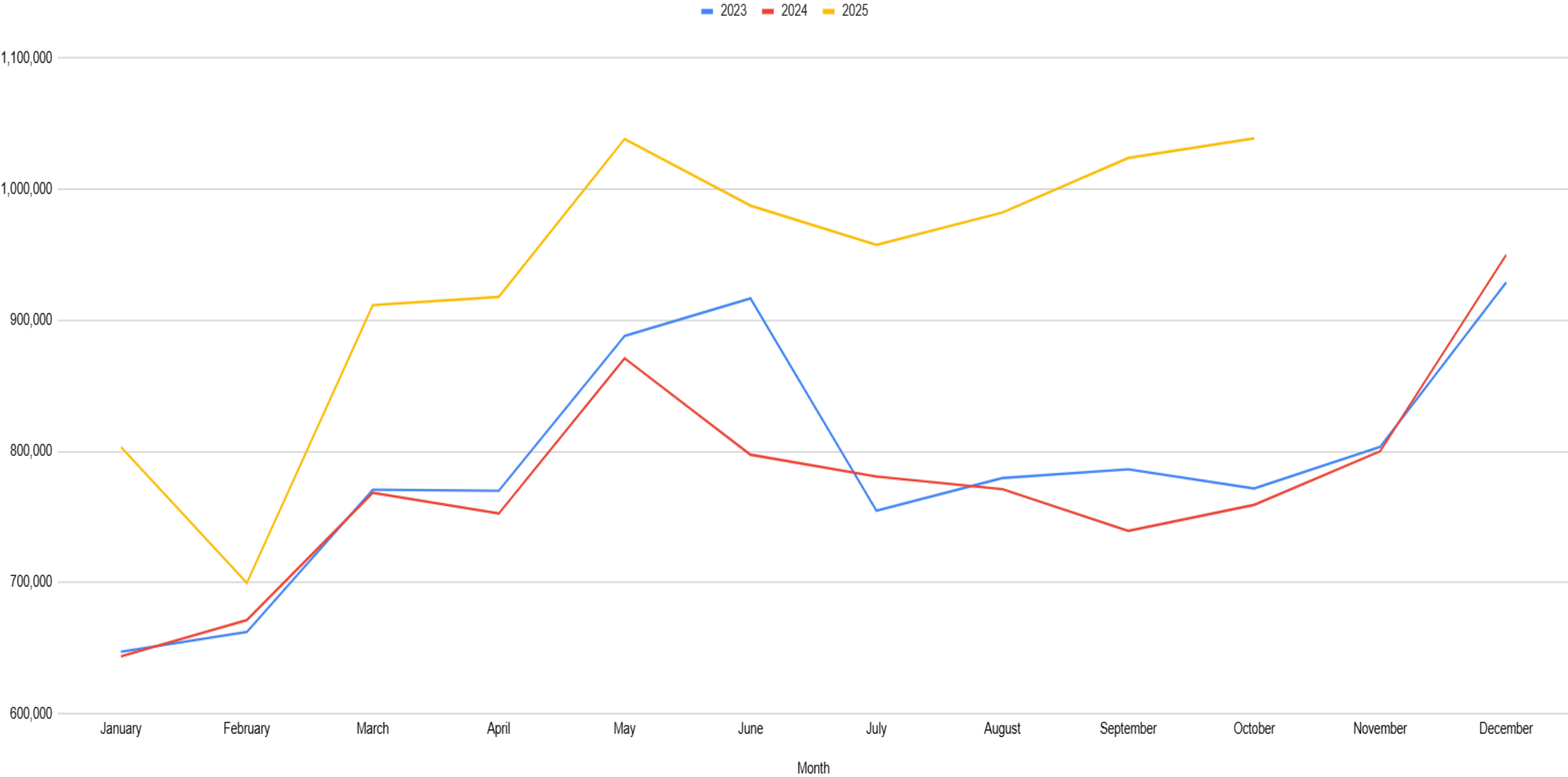
Sales Tax Revenue 2023 - 2025



HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>October 2025</u>	<u>VS 2024</u>
■ Downers Grove	\$1,038,632	36.81%
■ Darien	\$304,776	15.41%
■ Lisle	no tax collected	
■ Lombard	\$1,014,258	22.58%
■ Naperville	\$2,097,658	12.40%
■ Oak Brook	\$837,129	29.83%
■ Oakbrook Terrace	\$192,910	1.97%
■ Westmont	\$458,217	145.73%
■ Woodridge	\$680,845	7.85%

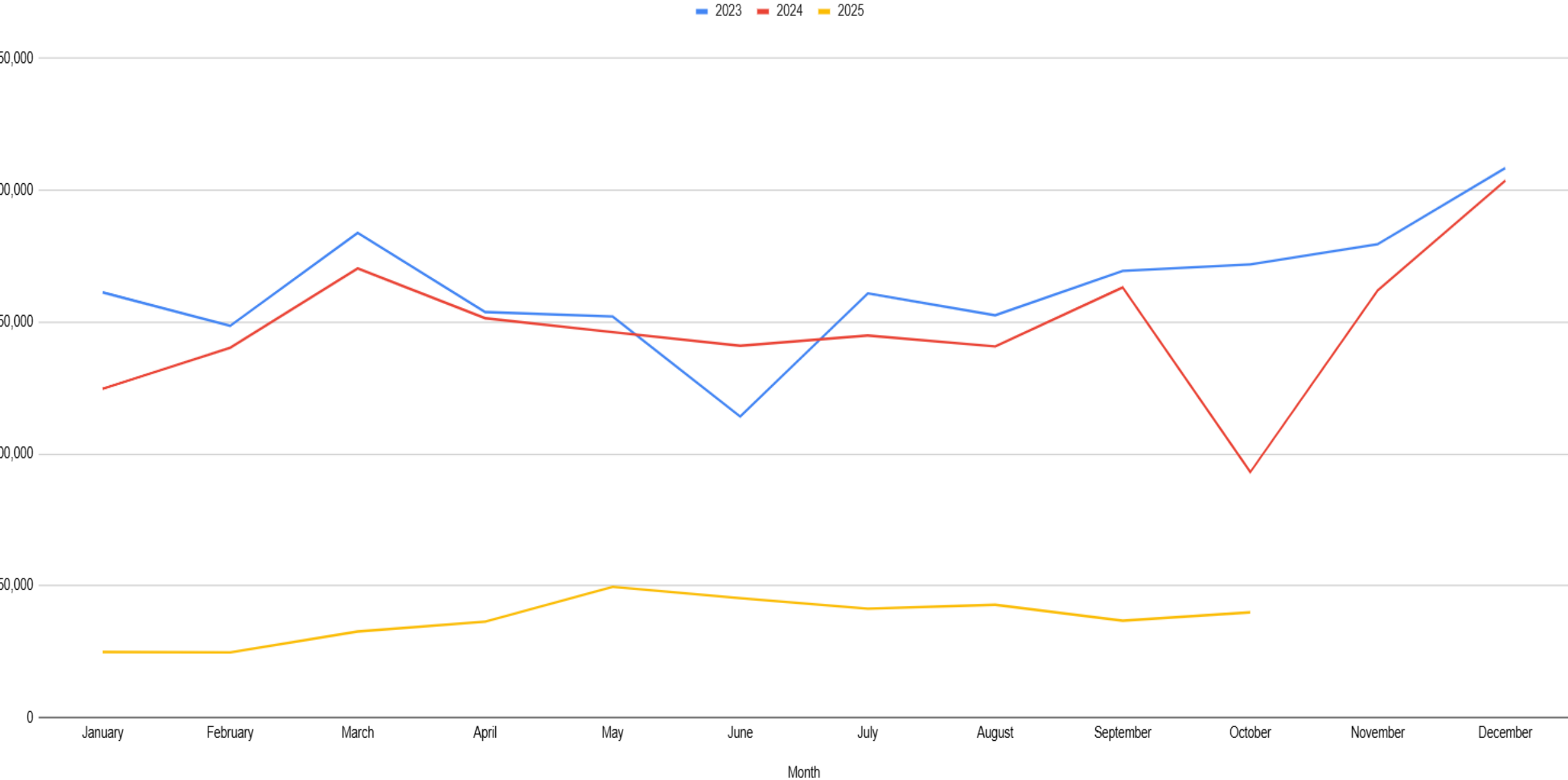
Home Rule Sales Tax Revenue 2023 - 2025



LOCAL USE TAX

	October 2025	VS 2024
■ Downers Grove	\$39,915	-57.12%

Local Use Tax Revenue 2023 - 2025



FOOD & BEVERAGE TAX



October 2025

\$310,014

VS 2024 3.19%

Food & Beverage Tax Revenue 2023 - 2025



HOTEL TAXES

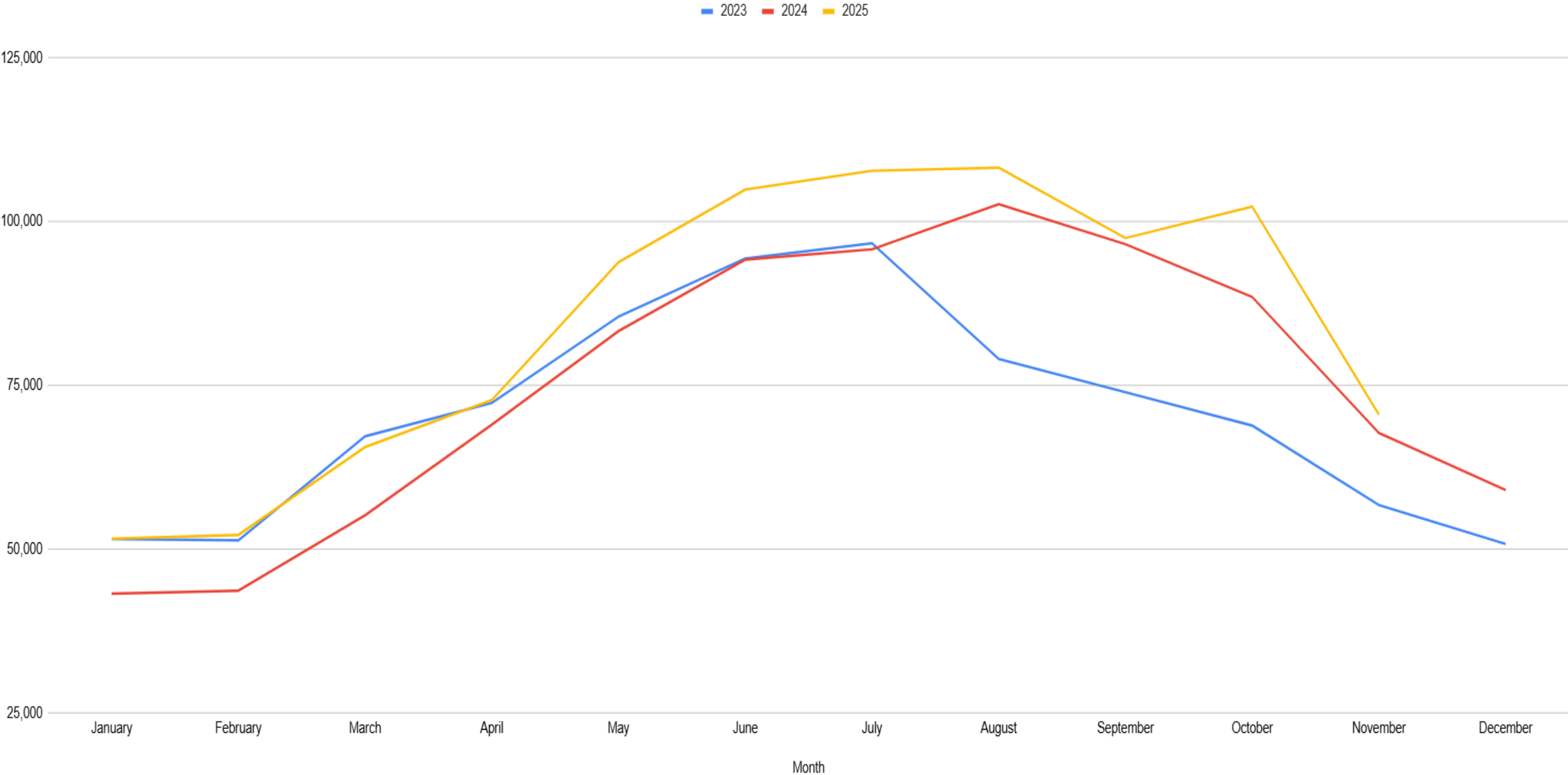


October 2025

\$102,286

VS 2024 15.61%

Hotel Tax Revenue 2023 - 2025



UNEMPLOYMENT RATES



November 2025

Downers Grove

3.8%

DuPage County

3.9%