

Monthly Key Performance Indicators

May 2026



Tax Category	February 2025	February 2026	% Change
Retail Related Revenues	\$1,926,241	\$2,672,916	+38.73%
Municipal Sales Tax	\$1,201,814	\$1,380,400	+14.86%
Home Rule Sales Tax	\$699,698	\$1,264,772	+80.76%
Local Use Tax	\$24,729	\$27,244	+10.17%
Food & Beverage Tax	\$282,285	\$285,152	+1.02%
Hotel Tax	\$52,193	Not yet in	+%

Municipal Sales Tax — Trade Area Rate Comparison



Municipality	February 2026	Compared to 2025
Downers Grove	\$1,380,400	14.86%
Darien	\$268,361	-22.16%
Lisle	\$722,752	-7.15%
Lombard	\$1,089,206	-1.53%
Naperville	\$4,060,687	2.83%
Oak Brook	\$1,668,913	20.51%
Oakbrook Terrace	\$282,761	17.61%
Westmont	\$970,795	3.96%
Woodridge	\$741,306	11.58%

Home Rule / Non-Home Rule Sales Tax — Trade Area Comparison

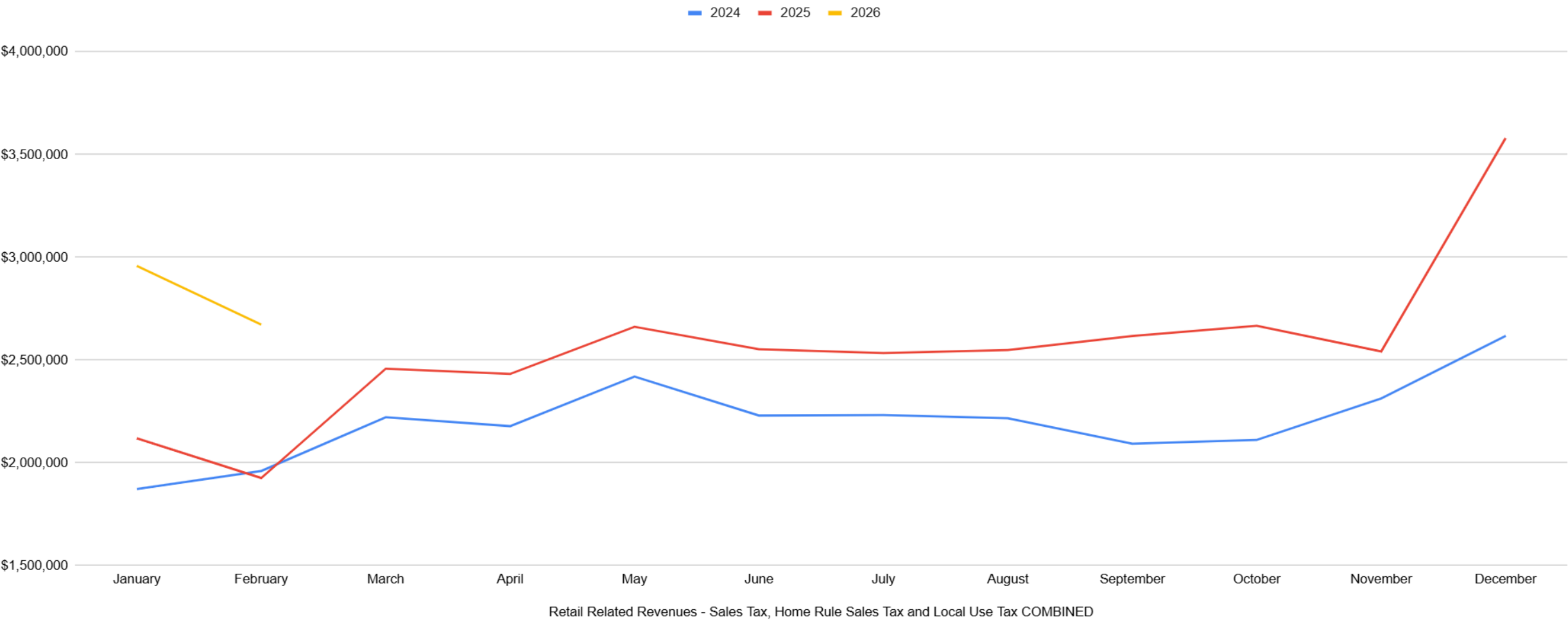


Municipality	February 2026	Compared to 2025
Downers Grove	\$1,264,722	80.76%
Darien	\$271,510	18.53%
Lisle	No Tax Collected	
Lombard	\$729,277	-4.47%
Naperville	\$1,654,441	4.02%
Oak Brook	\$732,126	23.21%
Oakbrook Terrace	\$189,541	-0.30%
Westmont	\$404,013	110.89%
Woodridge	\$565,094	12.53%

Retail Related Revenues — Trend



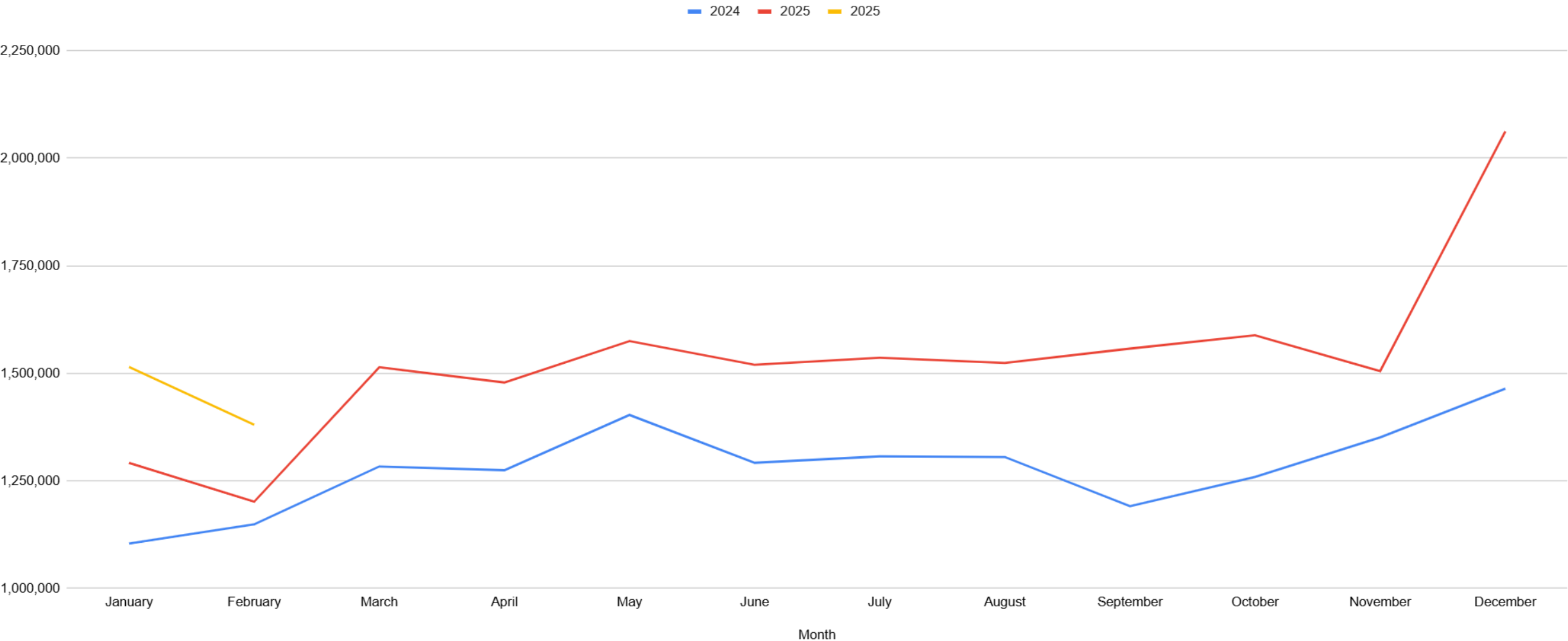
Retail Related Revenues 2024 - 2026
Sales, Home Rule and Local Use Taxes Combined



Municipal Sales Tax — Trend



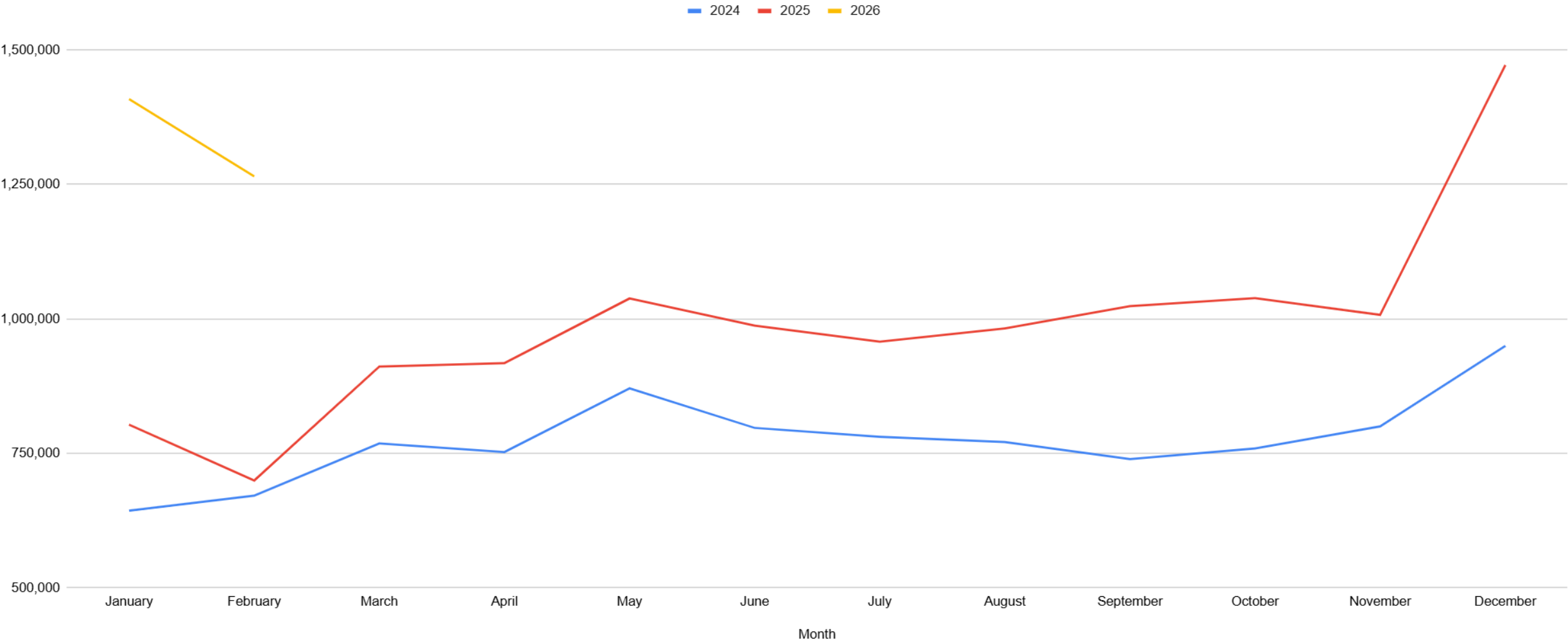
Sales Tax Revenue 2024 - 2026



Home Rule Sales Tax — Trend



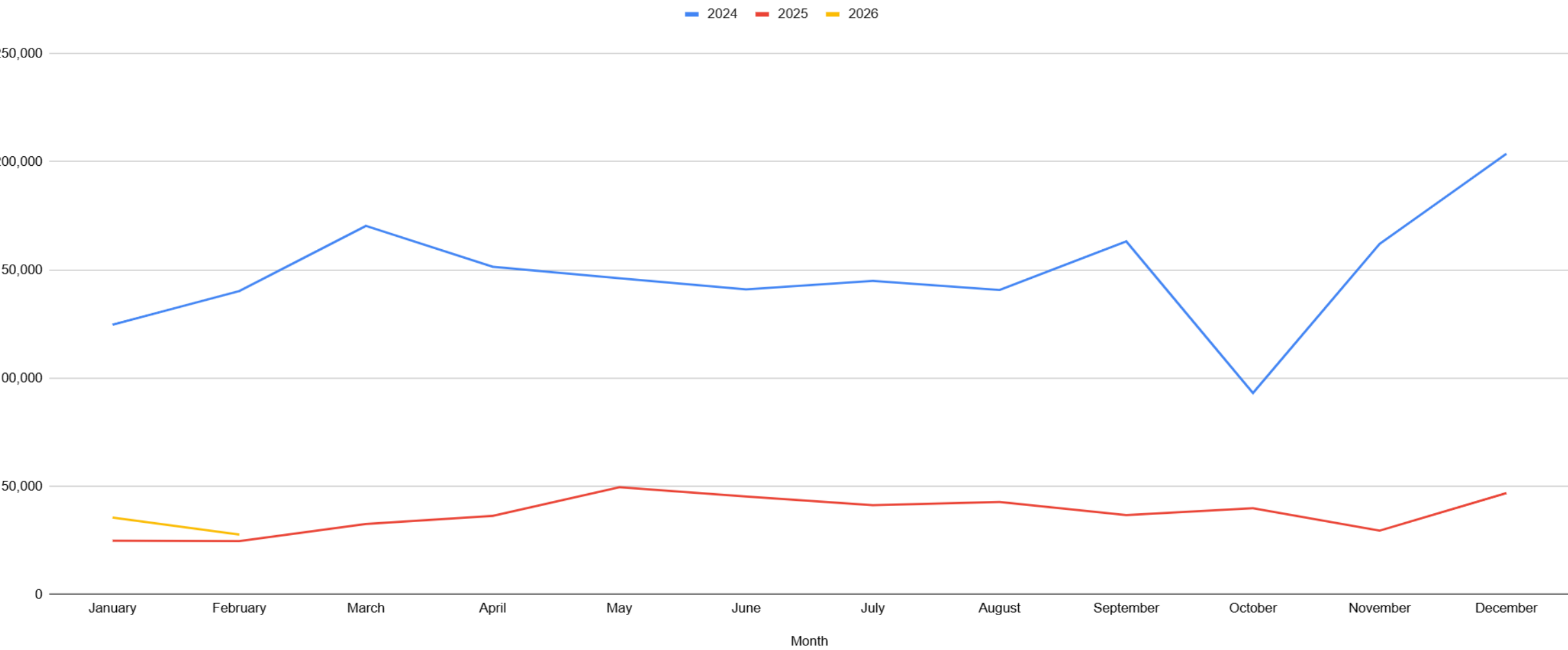
Home Rule Sales Tax Revenue 2024 - 2026



Local Use Tax — Trend



Local Use Tax Revenue 2024 - 2026



Food & Beverage Tax — Trend



Food & Beverage Tax Revenue 2023 - 2025

