

Monthly Key Performance Indicators

June 2026



Tax Category	February 2025	February 2026	% Change
Retail Related Revenues	\$2,458,184	\$3,317,831	+34.97%
Municipal Sales Tax	\$1,514,051	\$1,674,076	+10.57%
Home Rule Sales Tax	\$911,483	\$1,603,754	+75.95%
Local Use Tax	\$32,650	\$40,001	+22.51%
Food & Beverage Tax	\$321,617	\$319,906	-0.53%
Hotel Tax	\$65,598	\$89,903	+37.05%

Municipal Sales Tax — Trade Area Rate Comparison



Municipality	March 2026	Compared to 2025
Downers Grove	\$1,380,400	14.86%
Darien	\$344,155	-13.14%
Lisle	\$960,000	-24.92%
Lombard	\$1,324,840	5.24%
Naperville	\$4,889,906	-2.27%
Oak Brook	\$1,914,196	-3.03%
Oakbrook Terrace	\$270,866	-40.83%
Westmont	\$1,084,130	-5.24%
Woodridge	\$872,193	-2.51%

Home Rule / Non-Home Rule Sales Tax — Trade Area Comparison



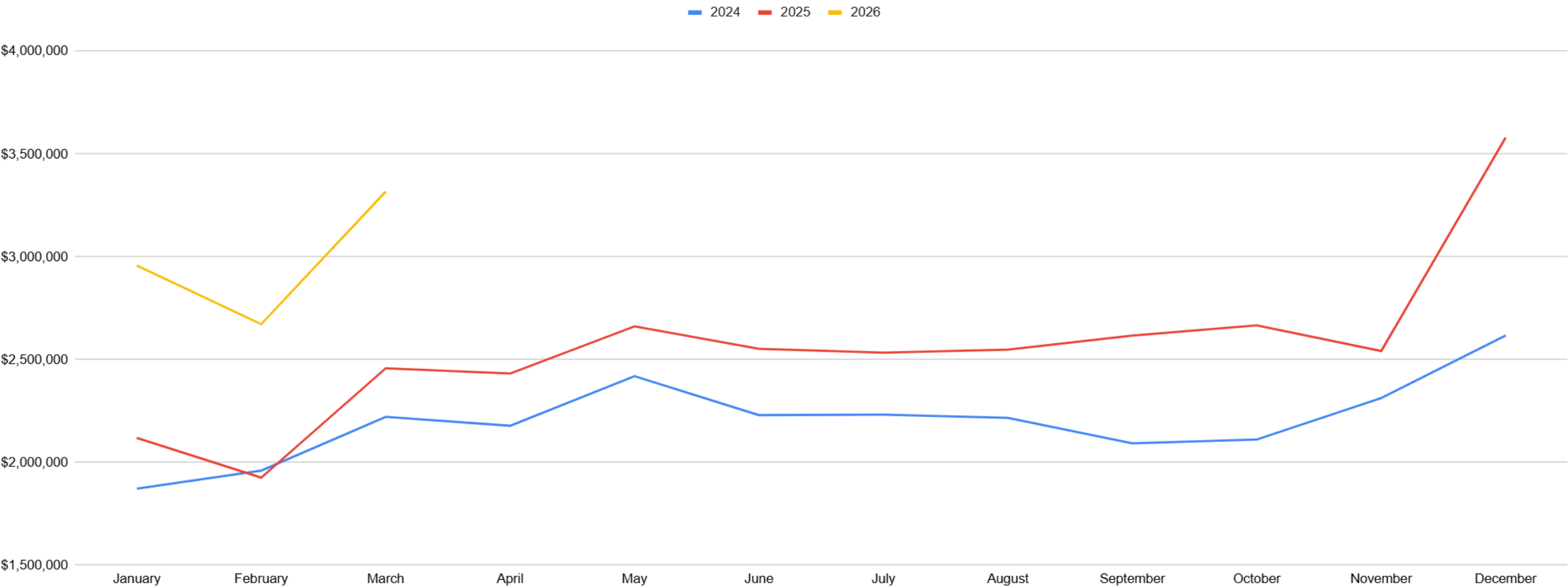
Municipality	March 2026	Compared to 2025
Downers Grove	\$1,264,722	80.76%
Darien	\$368,383	31.70%
Lisle	No Tax Collected	
Lombard	\$947,259	5.20%
Naperville	\$2,075,552	5.00%
Oak Brook	\$838,187	-0.01%
Oakbrook Terrace	\$222,526	-44.77%
Westmont	\$461,725	122.35%
Woodridge	\$693,115	0.88%

Retail Related Revenues — Trend



Retail Related Revenues 2024 - 2026

Sales, Home Rule and Local Use Taxes Combined

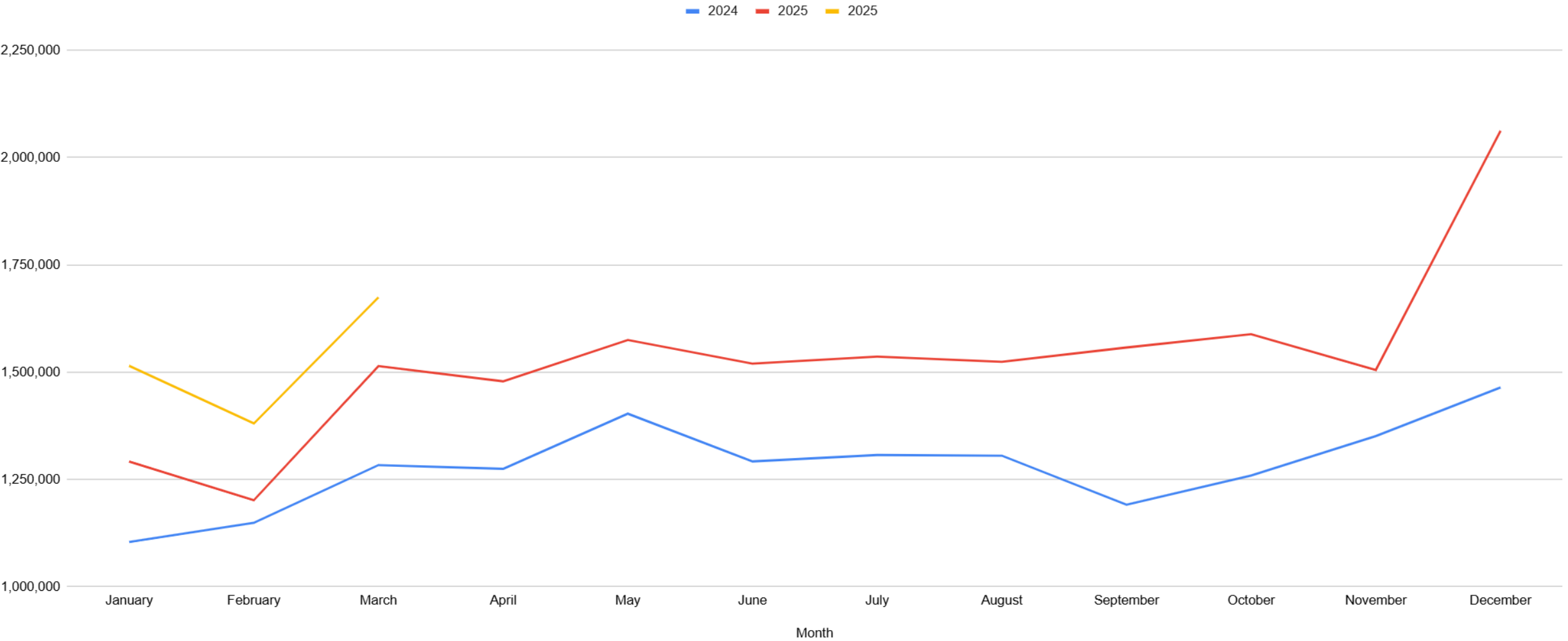


Retail Related Revenues - Sales Tax, Home Rule Sales Tax and Local Use Tax COMBINED

Municipal Sales Tax — Trend



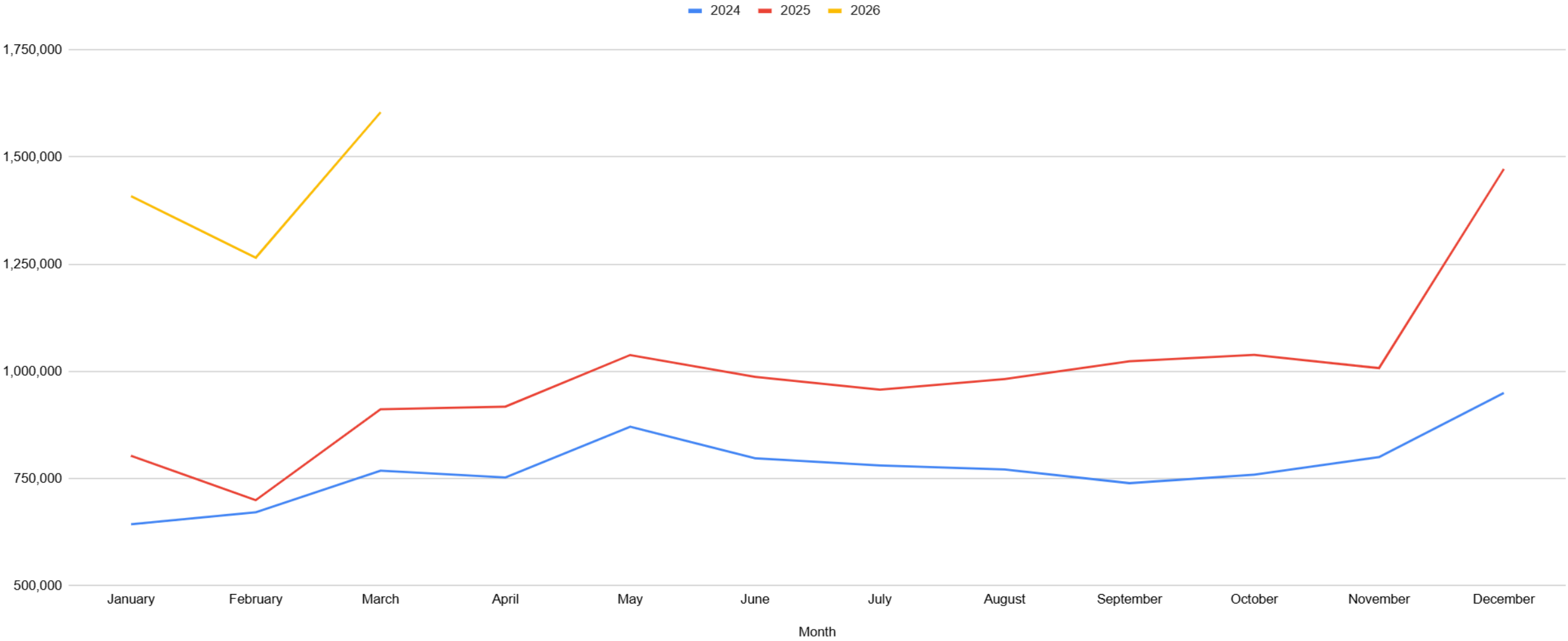
Sales Tax Revenue 2024 - 2026



Home Rule Sales Tax — Trend



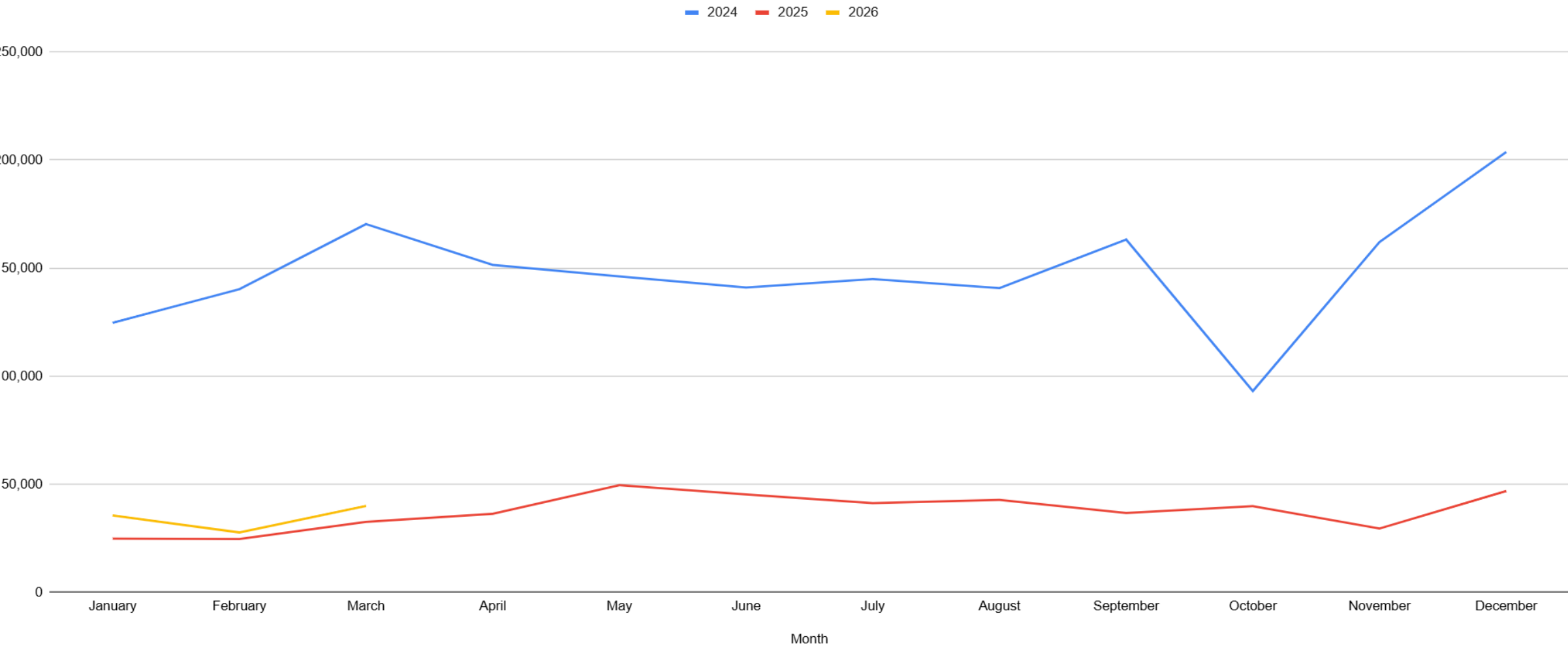
Home Rule Sales Tax Revenue 2024 - 2026



Local Use Tax — Trend



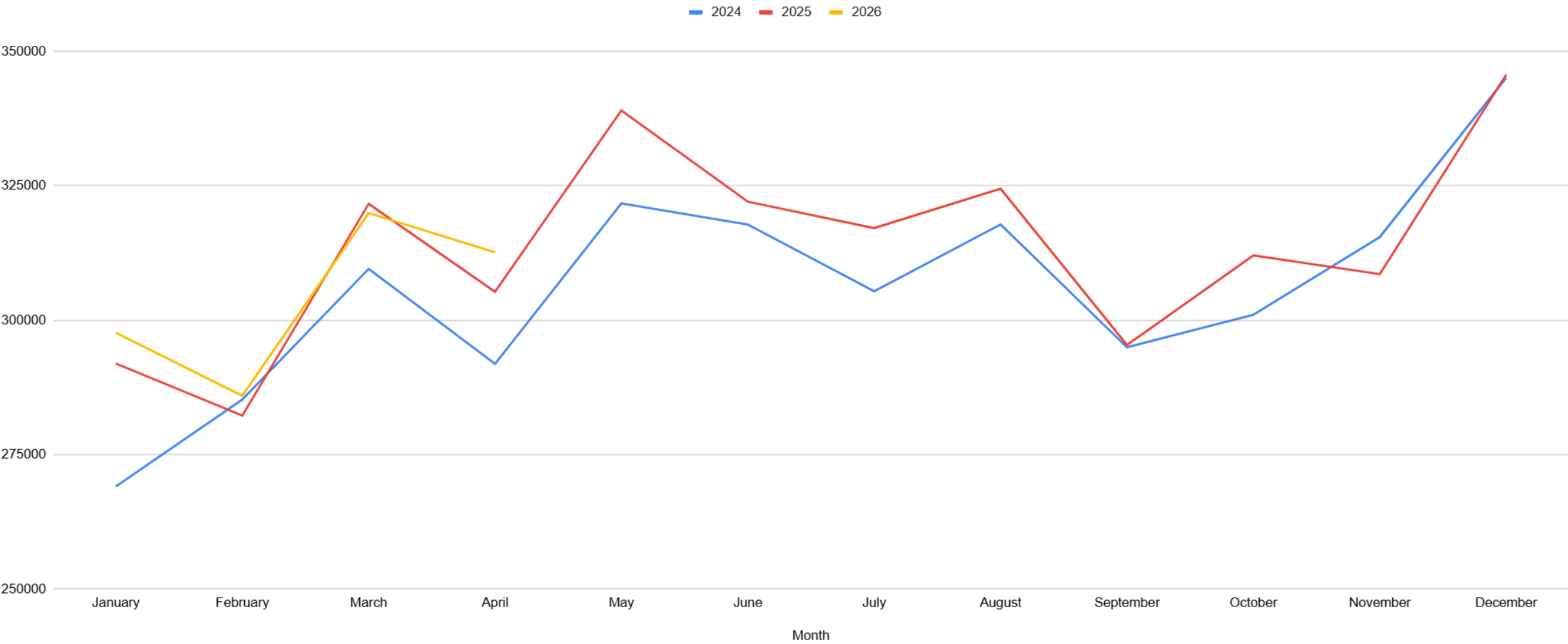
Local Use Tax Revenue 2024 - 2026



Food & Beverage Tax — Trend



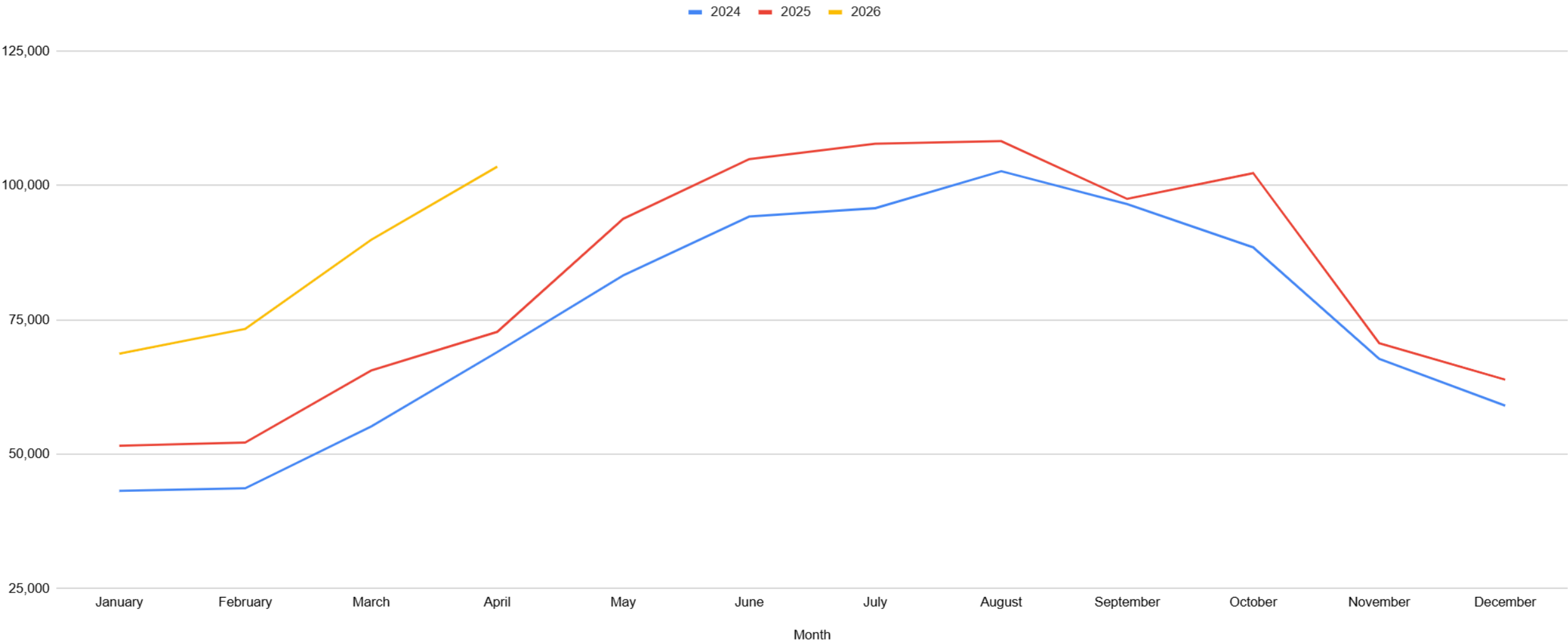
Food & Beverage Tax Revenue 2023 - 2025



Hotel Tax — Trend



Hotel Tax Revenue 2024 - 2026

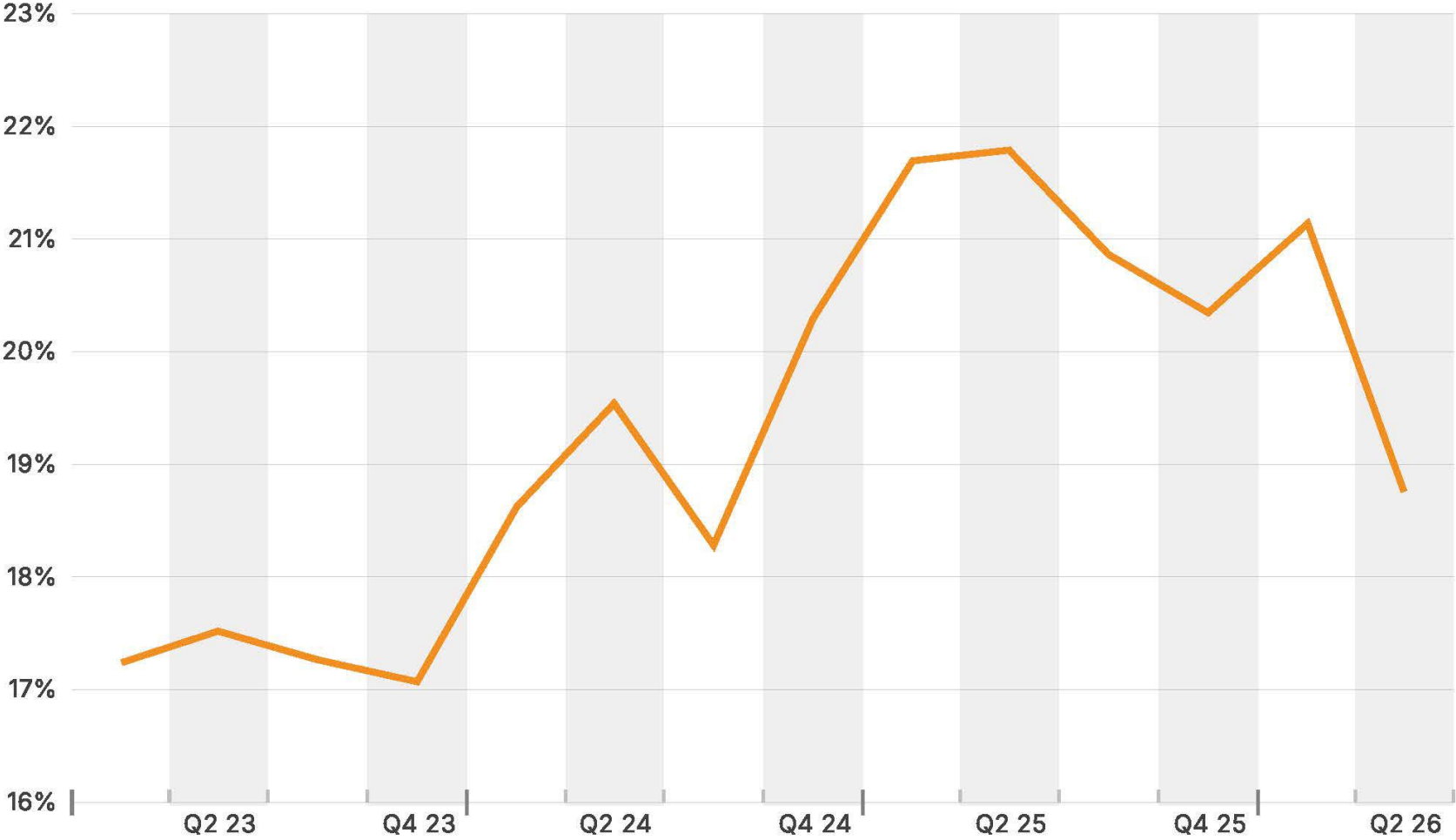


Quarterly Vacancy & Occupancy Rates

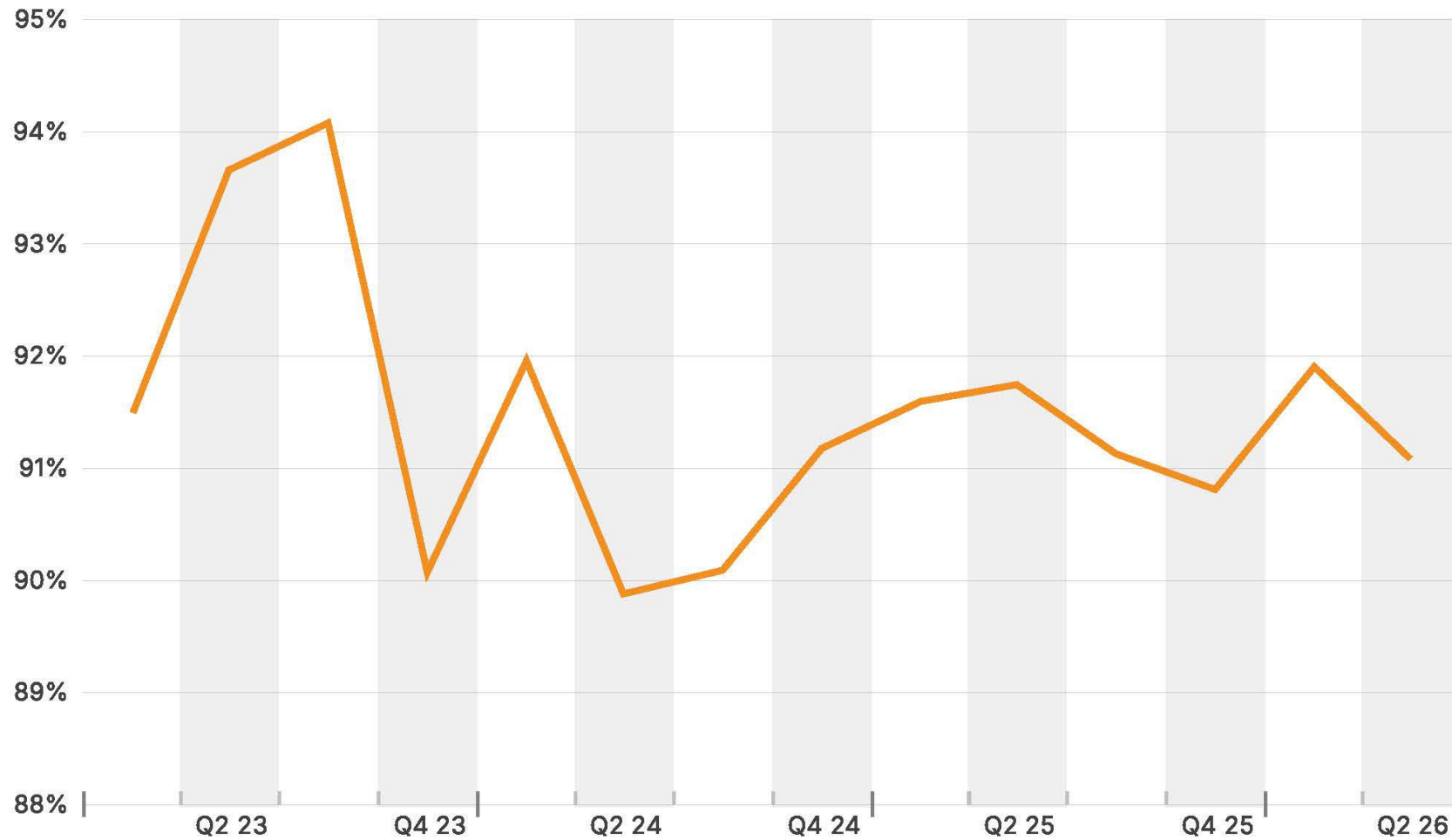


Category	Downers Grove	Compared to:	
Office Vancancy Rates	21.13%	East West Corridor	23.2%
Class A	21.19%	East West Corridor	26.1%
Class B	24.05%	East West Corridor	22.4%
Class C	8.94%	East West Corridor	8.1%
Commercial Occupany Rates	91.90%	DuPage County	94.09%
Industrial Vacancy Rates	5.69%	I-88 Submarket	3.8%

**Downers Grove
Office Direct Vacancy Rate**



Downers Grove Commercial Occupancy Rate



**Downers Grove
Industrial Vacancy Rate**

