

Monthly Key Performance Indicators

August 2026





Tax Category	May 2026	% Compared to 2025
Retail Related Revenues	\$3,514,975	+32.02%
Municipal Sales Tax	\$1,764,787	+12.06%
Home Rule Sales Tax *	\$1,731,199	+66.77%
Local Use Tax	\$18,989	-61.71%
Food & Beverage Tax	\$353,047	+4.15%
Hotel Tax **	\$122,478	+30.57%

* Home Rule sales tax rate increased from 1% to 1.5% on January 1, 2026

** Hotel Tax rate increased from 4.5% to 5.5% on January 1,2026

Municipal Sales Tax — Trade Area Rate Comparison



Municipality	May 2026	Compared to 2025
Downers Grove	\$1,764,787	12.06%
Darien	\$376,774	-9.67%
Lisle	\$872,558	0.16%
Lombard	\$1,232,076	-0.49%
Naperville	\$4,733,136	-0.85%
Oak Brook	\$2,150,865	11.78%
Oakbrook Terrace	\$325,629	16.21%
Westmont	\$1,051,750	-7.70%
Woodridge	\$862,284	6.37%

Home Rule / Non-Home Rule Sales Tax — Trade Area Comparison



Municipality	May 2026	Compared to 2025
Downers Grove *	\$1,731,199	66.77%
Darien	\$409,108	37.03%
Lisle	No Tax Collected	
Lombard	\$953,720	6.60%
Naperville	\$2,289,424	13.59%
Oak Brook	\$999,585	17.98%
Oakbrook Terrace	\$287,887	22.20%
Westmont	\$459,340	93.99%
Woodridge	\$725,869	8.74%

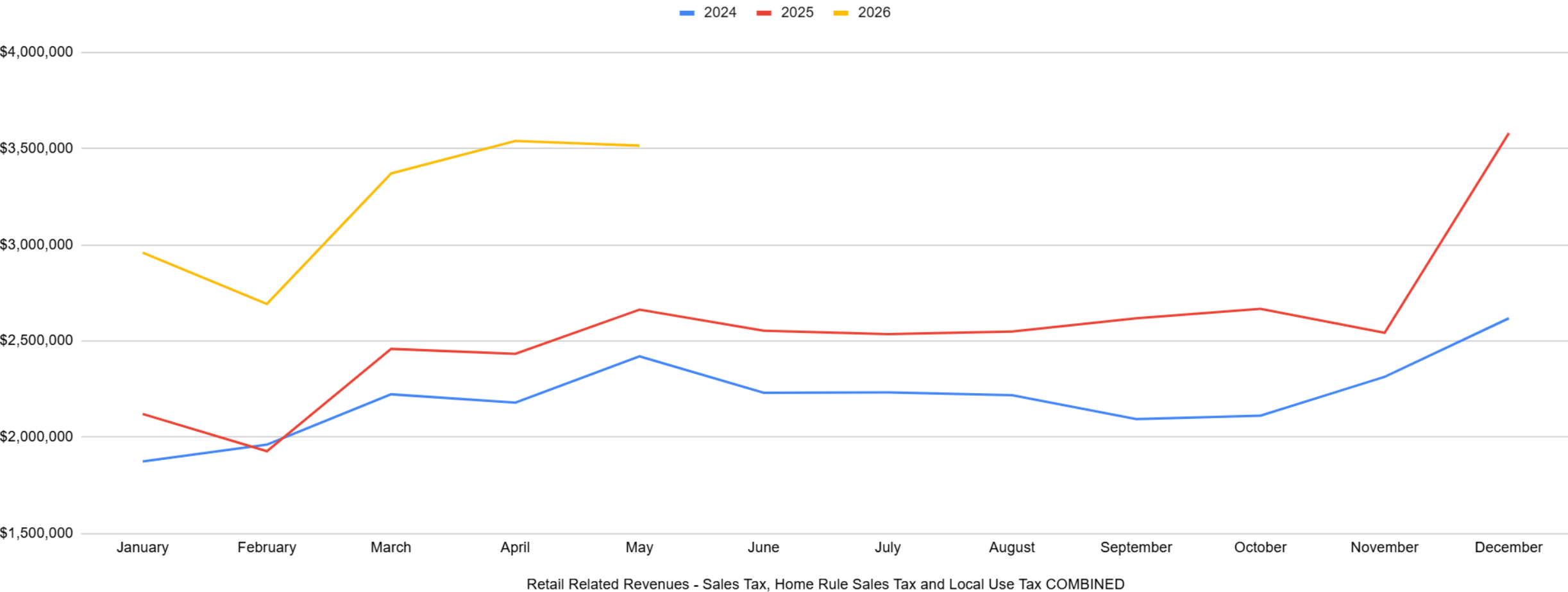
*Home Rule sales tax rate increased from 1% to 1.5% on January 1, 2026

Retail Related Revenues — Trend



Retail Related Revenues 2024 - 2026

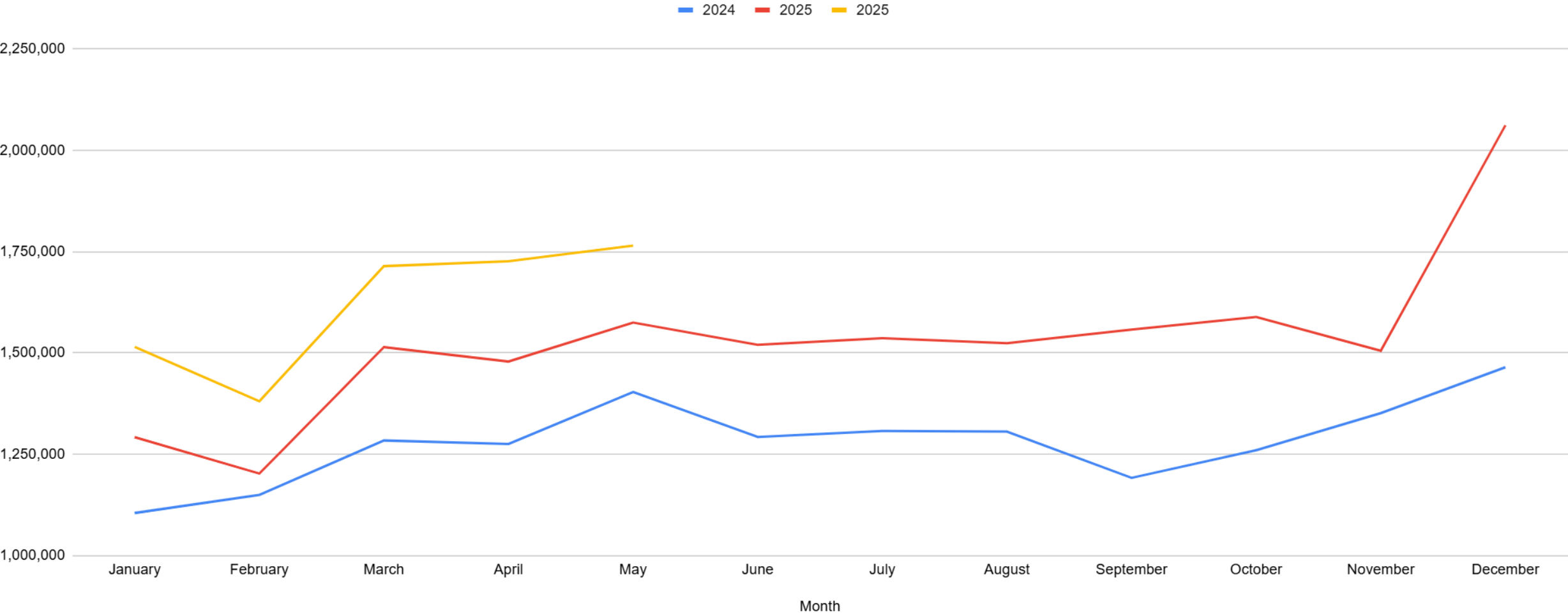
Sales, Home Rule and Local Use Taxes Combined



Municipal Sales Tax — Trend



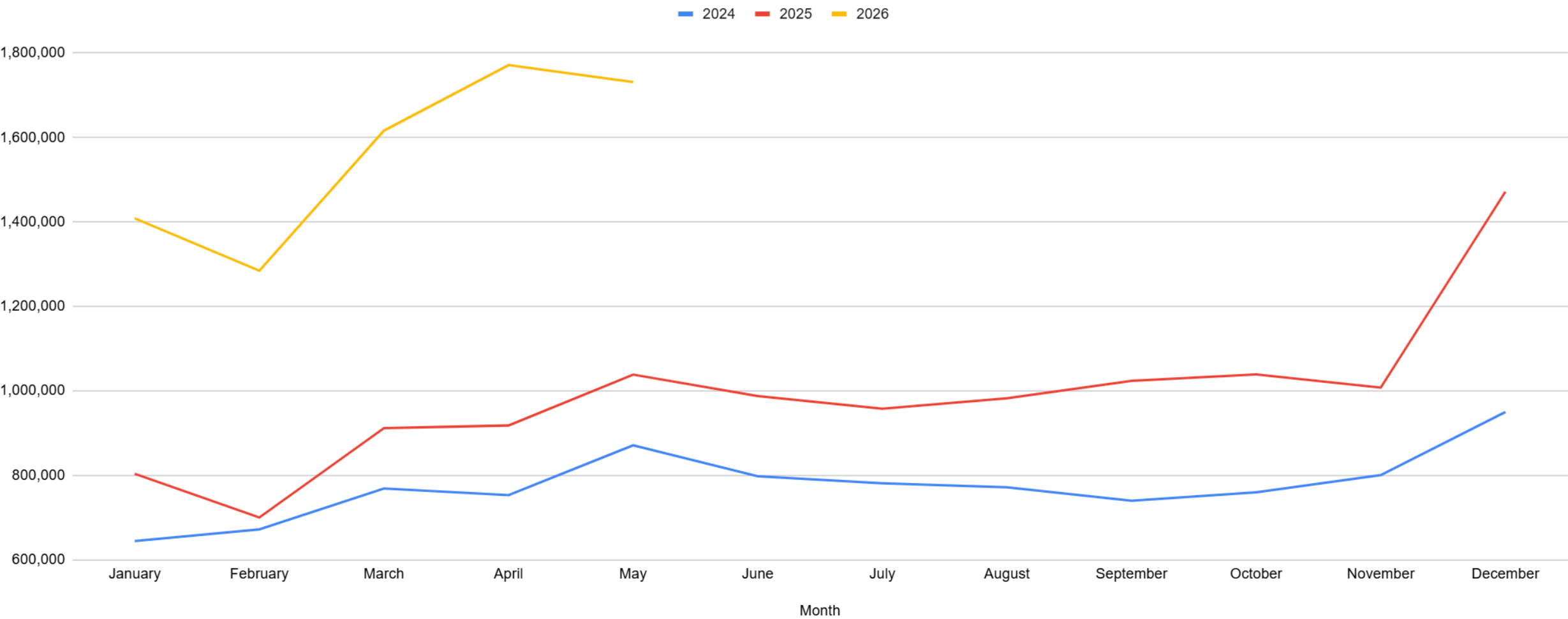
Sales Tax Revenue 2024 - 2026



Home Rule Sales Tax — Trend



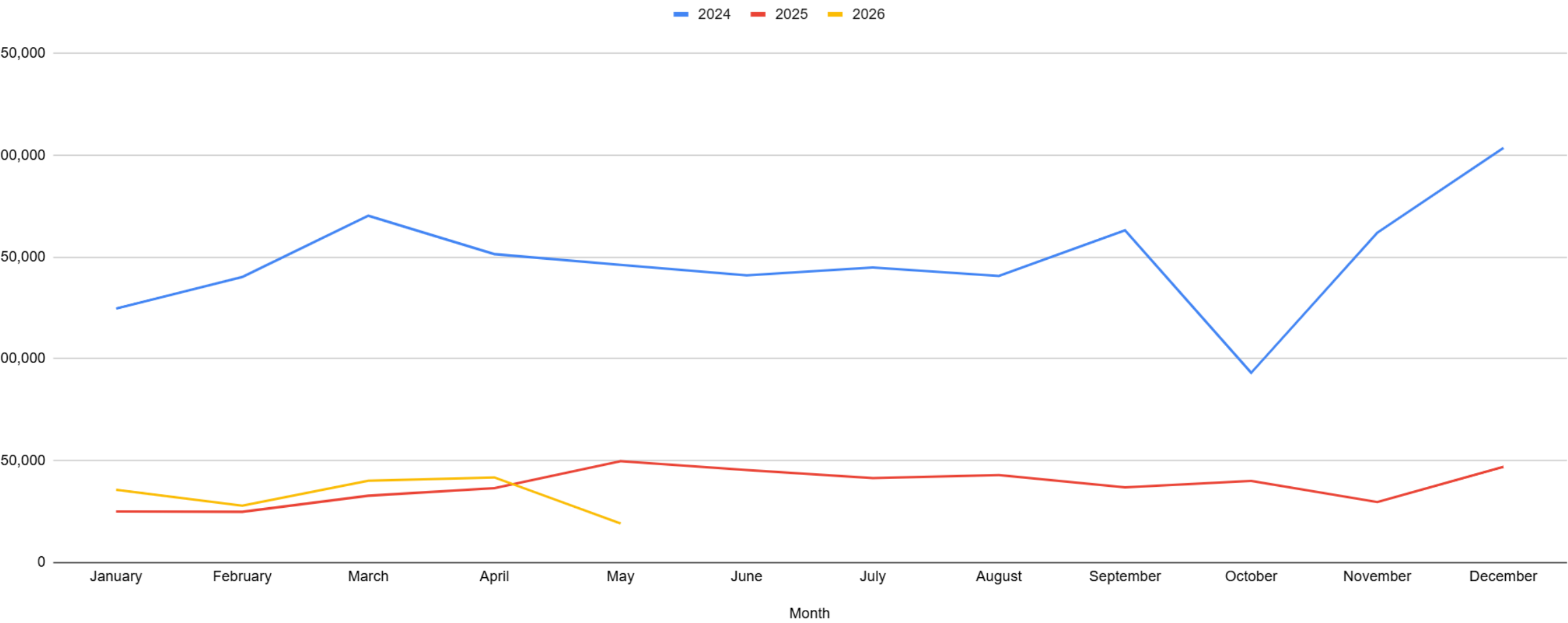
Home Rule Sales Tax Revenue 2024 - 2026



Local Use Tax — Trend



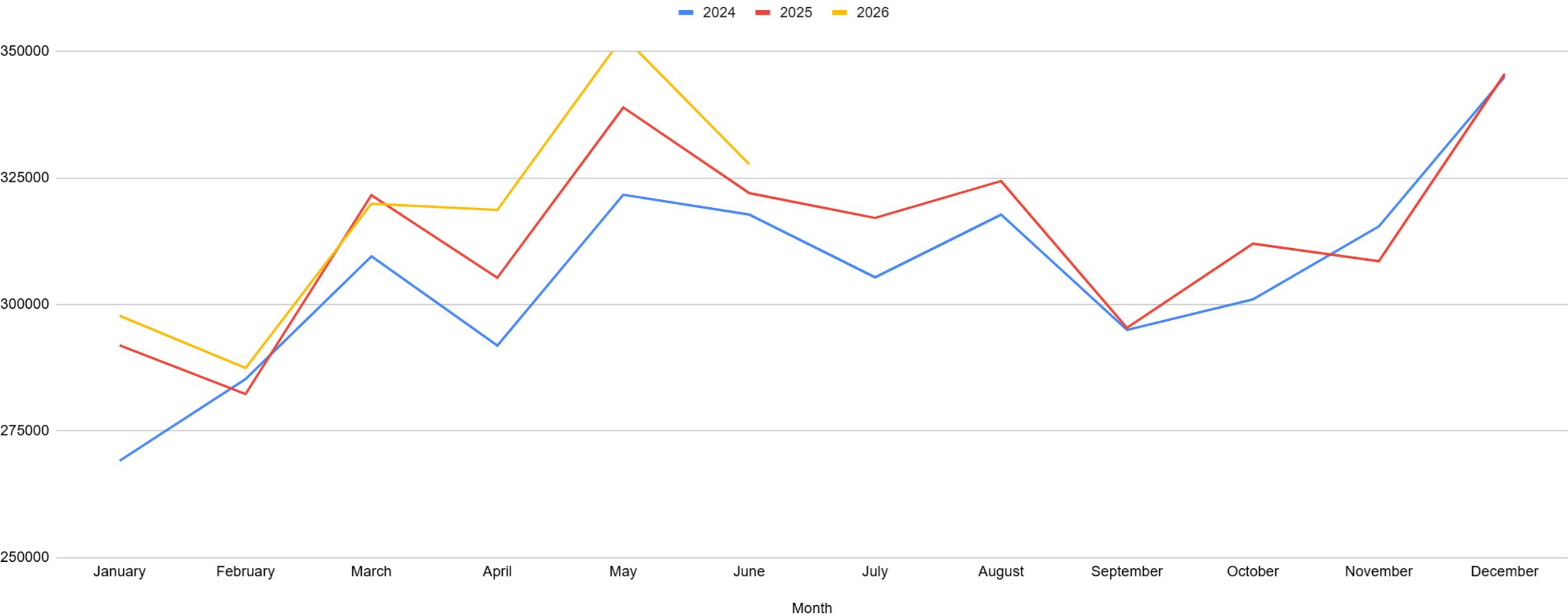
Local Use Tax Revenue 2024 - 2026



Food & Beverage Tax — Trend



Food & Beverage Tax Revenue 2023 - 2025



Hotel Tax — Trend



Hotel Tax Revenue 2024 - 2026

