

Monthly Key Performance Indicators

July 2026





Tax Category	April 2026	% Compared to 2025
Retail Related Revenues	\$3,497,808	+43.78%
Municipal Sales Tax	\$1,726,135	+16.74%
Home Rule Sales Tax *	\$1,771,673	+93.05%
Local Use Tax	n/a	
Food & Beverage Tax	\$318,744	+4.32%
Hotel Tax **	\$103,496	+42.22%

* Home Rule sales tax rate increased from 1% to 1.5% on January 1, 2026

** Hotel Tax rate increased from 4.5% to 5.5% on January 1,2026

Municipal Sales Tax — Trade Area Rate Comparison



Municipality	April 2026	Compared to 2025
Downers Grove	\$1,726,135	16.74%
Darien	\$345,294	-14.40%
Lisle	\$888,773	7.85%
Lombard	\$1,222,954	1.50%
Naperville	\$4,304,365	-8.33%
Oak Brook	\$1,860,563	2.40%
Oakbrook Terrace	\$272,604	4.11%
Westmont	\$968,758	-14.15%
Woodridge	\$803,827	3.09%

Home Rule / Non-Home Rule Sales Tax — Trade Area Comparison



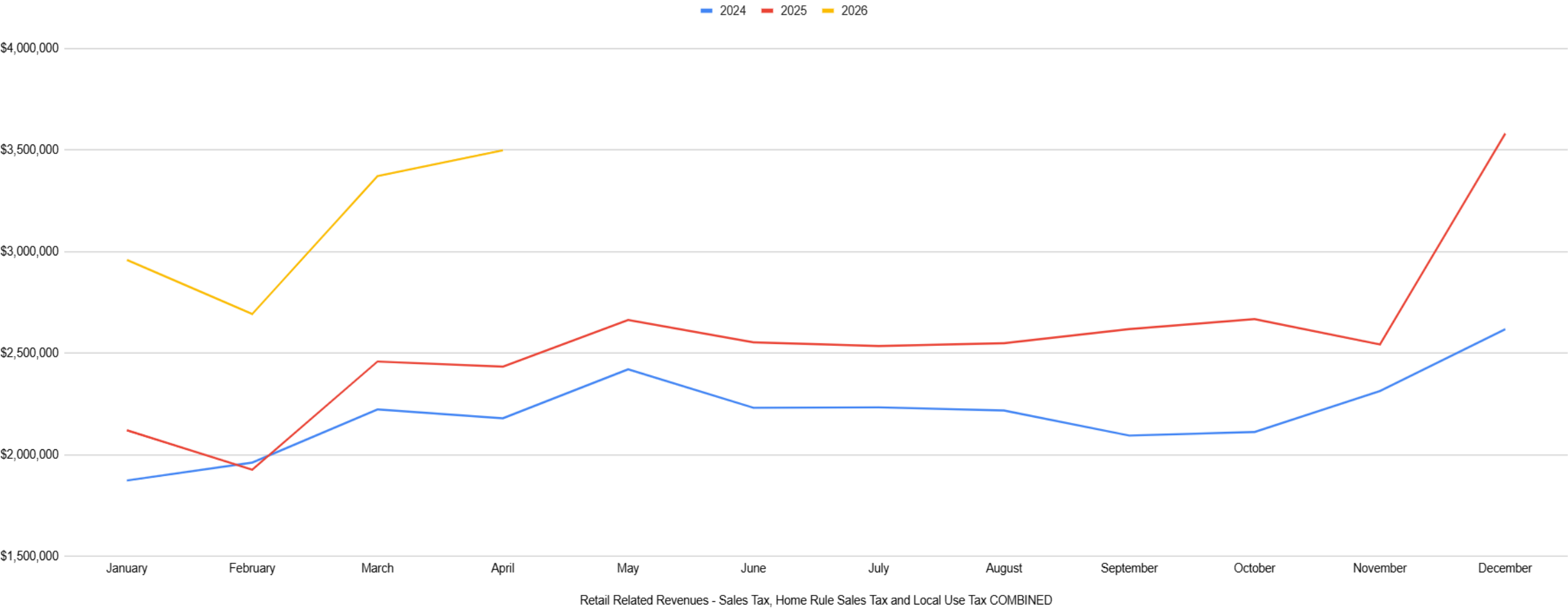
Municipality	April 2026	Compared to 2025
Downers Grove *	\$1,771,673	93.05%
Darien	\$373,120	31.89%
Lisle	No Tax Collected	
Lombard	\$870,345	2.63%
Naperville	\$2,102,842	9.54%
Oak Brook	\$861,603	9.21%
Oakbrook Terrace	\$254,609	18.50%
Westmont	\$414,681	93.83%
Woodridge	\$653,737	2.04%

*Home Rule sales tax rate increased from 1% to 1.5% on January 1, 2026

Retail Related Revenues — Trend



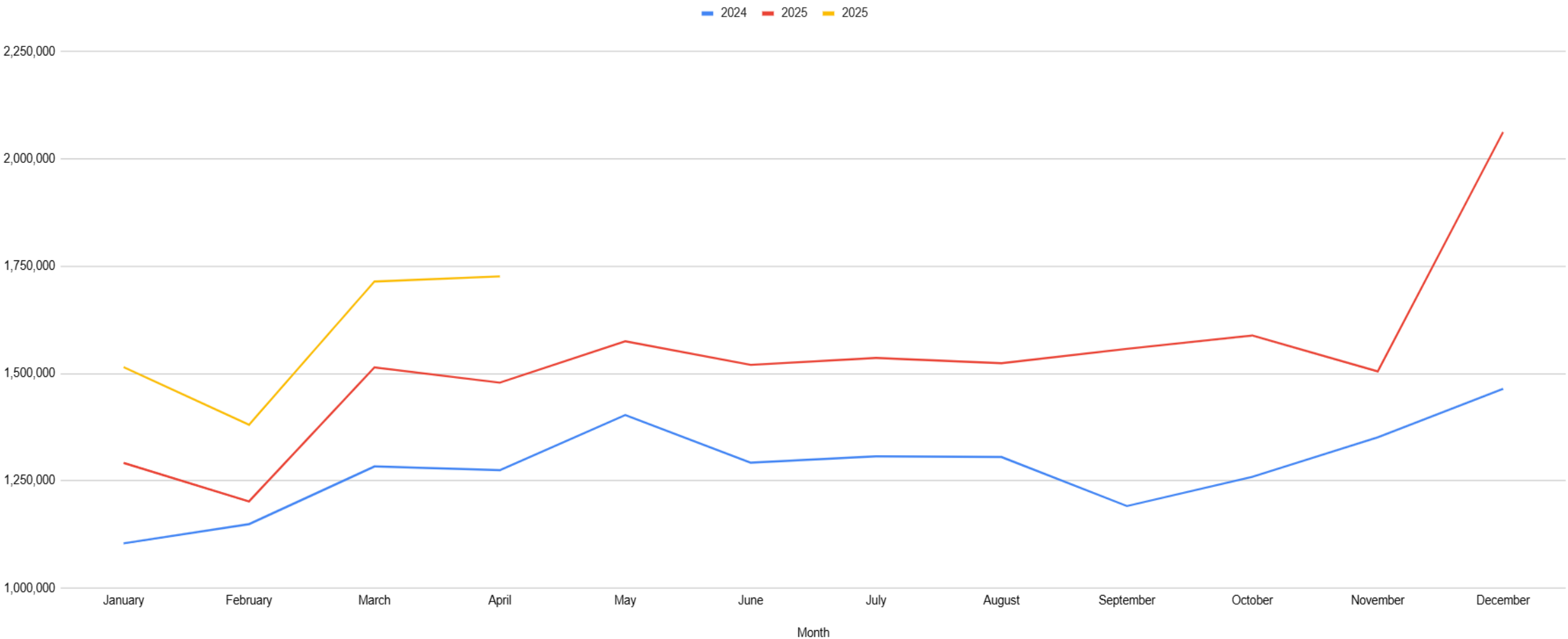
Retail Related Revenues 2024 - 2026
Sales, Home Rule and Local Use Taxes Combined



Municipal Sales Tax — Trend



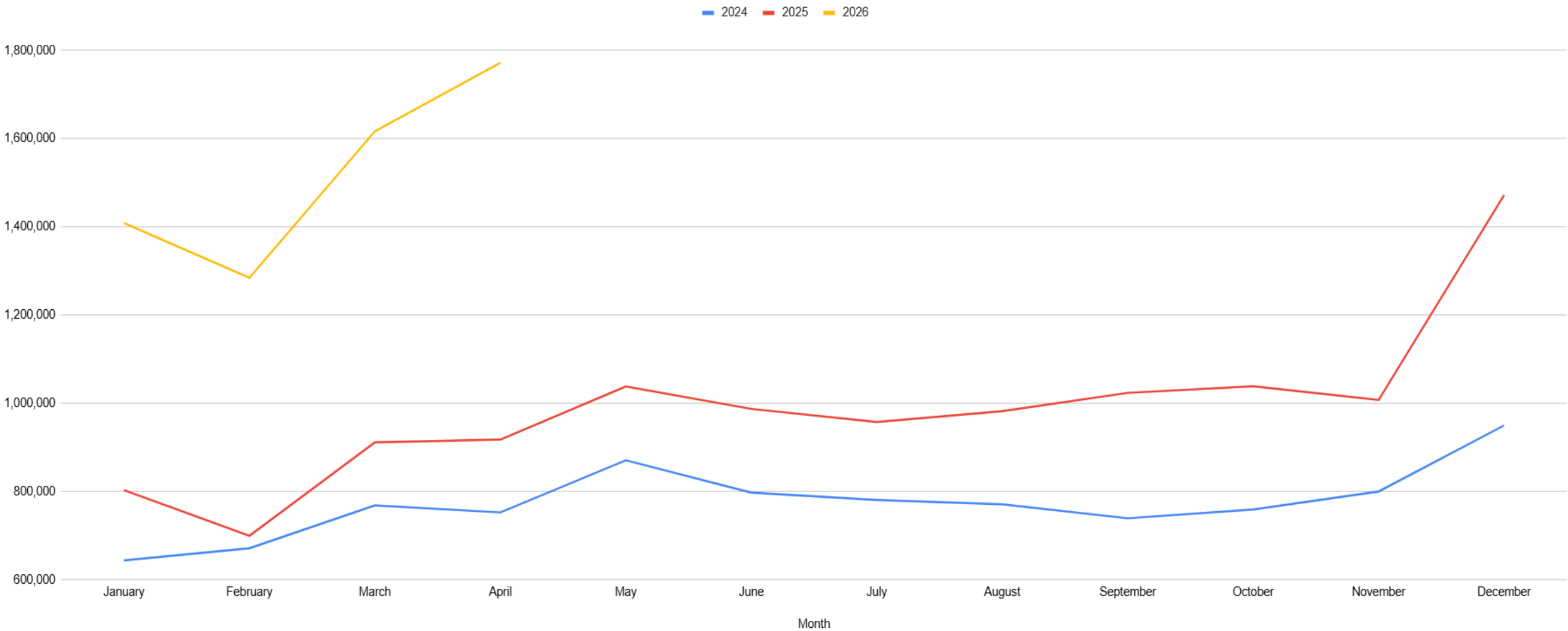
Sales Tax Revenue 2024 - 2026



Home Rule Sales Tax — Trend



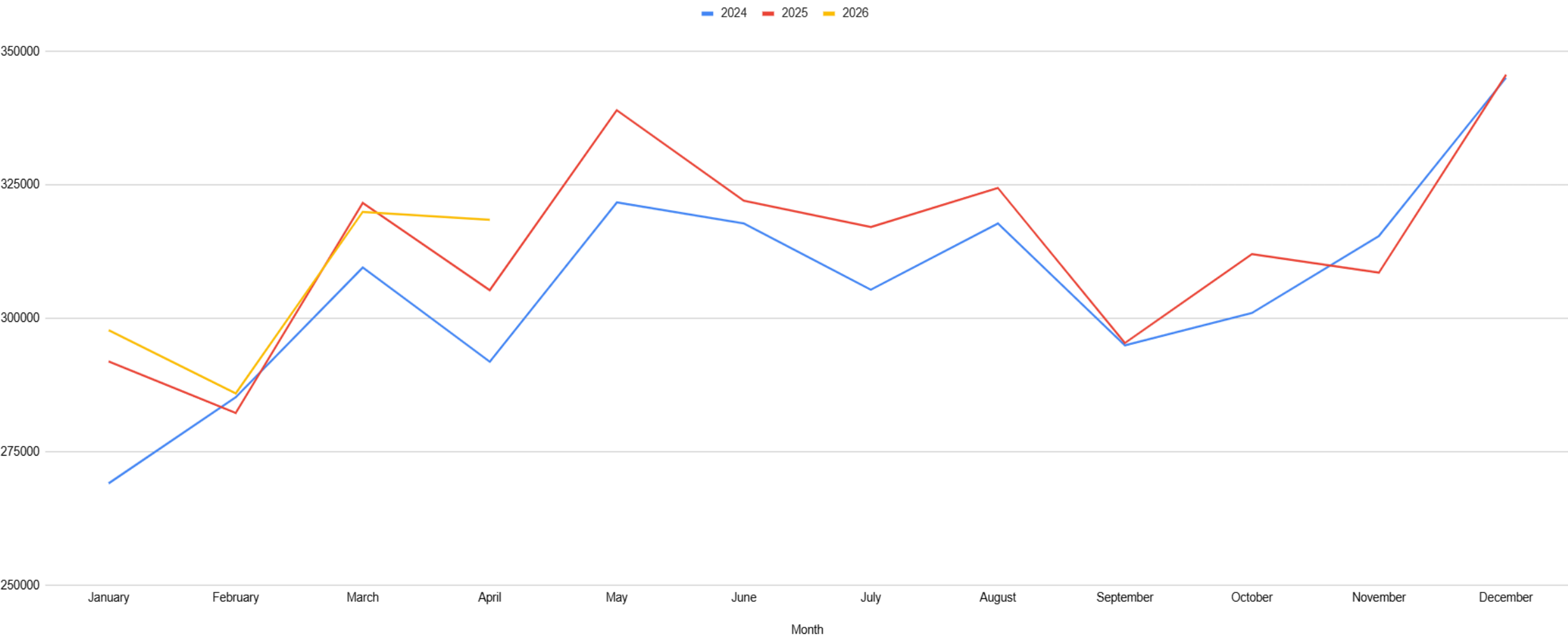
Home Rule Sales Tax Revenue 2024 - 2026



Food & Beverage Tax — Trend



Food & Beverage Tax Revenue 2023 - 2025



Hotel Tax — Trend



Hotel Tax Revenue 2024 - 2026

